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Annual Reports
of the
Town of
NEWBURY
New Hampshire

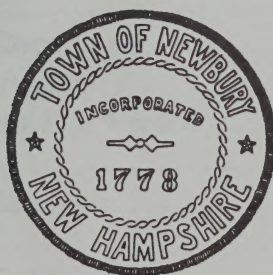


for the year ending
December 31, 1986

Annual Report

of the
**SELECTMEN,
TREASURER,
ROAD AGENT,**
and other Town Officers
for the

Town of Newbury NEW HAMPSHIRE



for the
Fiscal Year
Ending December 31, 1986
and the
Vital Statistics for the Year 1986

THE BARRETT PRESS
Newport, N.H.

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TOWN OFFICERS

SELECTMEN*

Paul J. Diekmann, Term expires 1987 — Resigned 1/1/87
George Beal, Term expires 1988 — Resigned 7/1/86
Judith H. Blood, Appointed 7/21/86, Term expires 1987
Joseph L. Cardillo, Jr., Term expires 1989

ASSISTANT TO THE SELECTMEN

Carole A. Hockmeyer

MODERATOR****

Vincent J. Iacopino, Term expires 1988

DEPUTY MODERATOR

George Parker

REPRESENTATIVES TO THE GENERAL COURT-DISTRICT 2

Alf Jacobson

Avis Nichols

William Kidder

TOWN CLERK AND TAX COLLECTOR*

Linda E. Messenger

DEPUTY TOWN CLERK

Beverly Dupuis

TREASURER*

Walter F. Croteau

ROAD AGENT*

Harold J. Folsom

CHIEF OF POLICE**

James F. Tinker, Jr.

CHIEF OF FIRE DEPARTMENT

Henry E. Thomas, Jr.

OVERSEER OF PUBLIC WELFARE*

Alison Kinsman

BUILDING INSPECTOR**

Frank Mikutajcis

SUPERVISORS OF THE CHECKLIST*

Joseph Z. Lizotte, Term expires 1987
Max K. Salathe, Term expires 1991
Frank W. Yager, Term expires 1992

AUDITORS*

Pamela Thomson, Term expires 1987
Mark Miller, Term expires 1987
Max K. Salathe, Term expires 1988

NEWBURY MEMBER KEARSARGE REGIONAL SCHOOL DISTRICT*

Richard Matte, Resigned April 1986
Richard J. Wright, Appointed, Term expires 1987

CIVIL DEFENSE**

George Parker, Director

FOREST FIRE WARDEN***

George Parker

DEPUTY FOREST FIRE WARDENS***

John G. Croteau
John Pellerin
Henry E. Thomas, Jr.

Russell Friese
Scott Wheeler
Edward Thorson

PLANNING BOARD**

Egbert Albro, Chairman, Term expires 1988
Laura LaPorte, Secretary, Term expires 1987
Charles Sandeen, Term expires 1987
Frank Mikutajcis, Term expires 1988
Nancy Marashio, Term expires 1988
Harold Folsom, Term expires 1989
Norman Charpentier, Deceased 1/8/87
Paul J. Diekmann, Ex Officio

TRUSTEES OF THE TRUST FUNDS*

Kathleen Burns, Term expires 1987
Frank W. Yager, Term expires 1988
Veda W. Hosmer, Term expires 1989

LIBRARY TRUSTEES*

Janet Yager, Term expires 1987
Charles Sandeen, Term expires 1988
Joan Schroeder, Term expires 1989

BALLOT CLERKS**

Alice Parker
George Parker

Martha Blake
Doris Newell

Doris Diekmann, Alternate

BUDGET COMMITTEE**

Richard Parker
Daniel Wolf

Karl Xander, Resigned 9/9/86
George Beal, Appointed

BOARD OF ADJUSTMENT**

Luther Sweet, Chairman, Term expires 1988
Frank W. Yager, Term expires 1987
Cynthia J. Nelson, Term expires 1987
Valerie Wharton, Term expires 1989
Daniel Wolf, Term expires 1989
Elaine Frey, Alternate, Term expires 1987
Joseph Z. Lizotte, Alternate, Term expires 1988

- * Elected at Town Meeting
- ** Appointed by Selectmen
- *** State appointment
- **** Elected biennially

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

1987

THE POLLS WILL BE OPEN FROM 1:00 to 7:00 P.M.

To the inhabitants of the Town of Newbury in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Safety Services Building in Newbury on Tuesday, the tenth (10th) day of March next at one o'clock in the afternoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to recess the business meeting until Wednesday, March 11, 1987, at 7:00 P.M.
3. To see if the Town will vote to raise and appropriate the sum of \$593,733.00 for General Operations.

1. Town Officers Salary	\$ 28,000.00
2. Town Officers Expenses	33,500.00
3. Election and Registration Expenses	600.00
4. Cemeteries	5,000.00
5. General Government Buildings	3,200.00
6. Planning and Zoning	750.00
7. Legal Expenses	5,000.00
8. Advertising and Regional Association	500.00
9. Town Reports	1,500.00
10. Police Department	72,350.00
11. Fire Department	21,700.00
12. Building Inspection	1,500.00
13. Police Department — Signs	800.00
14. Forest Fires	600.00
15. Summer Highway Maintenance	54,000.00
16. Winter Highway Maintenance	52,000.00
17. General Highway Department Expenses	26,000.00
18. Permanent Improvement	6,000.00
19. Oiling	22,000.00
20. Street Lighting	16,400.00
21. Garbage Removal	61,000.00
22. KVNA, Bradford Rescue, CAP	4,158.00
23. Health Insurance	15,000.00
24. General Assistance	2,500.00
25. Library	5,500.00
26. Docks	750.00
27. Memorial Day	125.00
28. Information Booth	1,650.00
29. Principal of Long-Term Bonds & Notes	50,000.00
30. Interest Expense-Long-Term Bonds & Notes	3,105.00
31. Interest Expense-Tax Anticipation Notes	6,895.00
32. Sewer Department	27,550.00
33. FICA, Retirement & Pension Contributions	27,600.00
34. Insurance	36,500.00
	<hr/>
	\$593,733.00

4. To see if the Town will authorize the Selectmen to borrow money in anticipation of the taxes.

5. To see if the Town will vote to accept the minutes of the 1986 Town Meeting as printed.

6. To see if the Town will vote to authorize the Selectmen to sell tax acquired properties to the highest bidder at a duly advertised auction.

7. To hear reports of the Town Officers, Agents and Committees heretofore chosen and pass any vote related thereto.

8. To see if the Town will vote to raise and appropriate the sum of \$4,024.47 (Balance as of 12/31/86) for the Fire Department Equipment Capital Reserve Fund and authorize the withdrawal of this sum for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

9. To see if the Town will vote to raise and appropriate the sum of \$8,048.93 (Balance as of 12/31/86) for the Highway Department Equipment Capital Reserve Fund and authorize the withdrawal of this sum for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

10. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Fire Department Equipment Capital Reserve Fund.

11. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the Highway Department Equipment Capital Reserve Fund.

12. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Police Department Equipment Capital Reserve Fund.

13. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Town Office Equipment Capital Reserve Fund.

14. To see if the Town will vote to authorize the Planning Board to approve or disapprove site plans for the development of tracts for non-residential uses, or for multi-family dwellings (structures containing more than 2 dwelling units), and to adopt site plan review regulations for this purpose; and, further, to direct the Town Clerk to file a certified copy of this vote with the Merrimack County Registry of Deeds.

15. To see if the Town will vote to combine the positions of Town Clerk and Tax Collector commencing with the 1988 Town Meeting elections. (By Petition)

16. To see if the Town will vote to change the term of Town Clerk and Tax Collector from one (1) year to three (3) year term commencing with the 1988 Town Meeting elections. (By Petition)

17. To see if the Town will vote to grant the franchising authority to the Board of Selectmen to allow the installation and operation of cable television in the Town of Newbury. (By Petition)

18. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purchase of a 1987 Police Cruiser and for the change-over of equipment from one car to the other, and authorize the amount of \$6,000.00 to be withdrawn from the Police Department Capital Reserve Fund with the balance of \$6,000.00 to be raised by taxation.

19. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to establish, pursuant to RSA 31:19a, a Town Cemetery Monument Maintenance Trust Fund. The Board of Selectmen and Cemetery Trustees will be agents of the Town and shall have authority to expend principal and interest for purposes of maintaining town cemetery monuments. Funds shall be in the hands of the Trustees of Trust Funds. The Selectmen and Cemetery Trustees shall have the authority to accept private donations to this fund.

20. To see if the Town will vote to adopt the following salary schedule for the position of Town Clerk/Tax Collector, effective January 1, 1988:

Year One:	\$11,000.00
Year Two:	\$12,500.00
Year Three:	\$14,000.00

21. To see if the Town will approve the following ordinance which shall take effect upon its passage by the Town Meeting: No person, except a person driving an emergency vehicle, shall stop, stand or park a vehicle in any parking place, whether on public or private property, specially designated for the physically handicapped by means of a sign stating that the space is reserved for the physically handicapped or displaying the wheelchair symbol as defined in RSA 275-C:9, I(a), unless that person has special number plates, a number plate decal or a tag or card issued pursuant to RSA 261:86, 87 or 88. The registered owner of a vehicle parked in violation of this ordinance shall be prima facie responsible for such violation. The fine for this offense shall be no less than \$25.00 and no more than \$100.00.

22. To see if the Town will vote to raise and appropriate the sum of \$45,000.00 for the purchase of a front end loader, and authorize the withdrawal of the amount required from the Highway Department Equipment Capital Reserve Fund.

23. To see if the Town will vote to accept 1900 feet of the new road of Botelho and Fabiani Developers on Ledge Hill, known as Brookside at Newbury, subject to approval of the Road Agent and Board of Selectmen.

24. To see if the Town will vote to accept 3600 feet of the new road in the Richards Subdivision on Cheney Road, subject to approval of the Road Agent and Board of Selectmen.

25. To see if the Town will vote to authorize the Selectmen to set future salaries, wages, hours and benefits for all non-elected town employees, with consideration given to advice of department heads, Municipal Association, Personnel Review Committee and any other available sources.

26. To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for renovations to the Blodgett Landing Fire House.

27. Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00 (By Petition)

28. To see if the Town will vote to establish, pursuant to RSA 31:19a, a Dock Maintenance Trust Fund, and to transfer the balance as of 12/31/86 of \$16,484.81, plus accumulated interest, presently in the Dock Repair Capital Reserve Fund to this Expendable Trust. The Board of Selectmen will be agents of the Town and shall have authority to expend principal and interest for purposes of maintaining town docks. Funds shall be in the hands of the Trustees of Trust Funds.

29. To see if the Town will vote to raise and appropriate the sum of \$6,500.00 for Dock Maintenance Trust Fund.

30. To see if the Town will vote to establish, pursuant to RSA 31:19a, a Town Building Maintenance Trust Fund, and to transfer the balance as of 12/31/86 of \$10,608.89, plus accumulated interest, presently in the Town Building Capital Reserve Fund to this Expendable Trust. The Board of Selectmen will be agents of the Town and shall have authority to expend principal and interest for purposes of maintaining town buildings. Funds shall be in the hands of the Trustees of Trust Funds.

31. To see if the Town will vote to raise the salary of the Overseer of Public Welfare from \$300.00 to \$500.00 annually, effective January 1, 1988.

32. To see if the Town will vote to instruct the town's representatives to the Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Newbury unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot.

33. To transact any other business that may legally come before said meeting. Given under our hands this 11th day of February in the year of our Lord Nineteen Hundred and Eighty-Seven.

JOSEPH L. CARDILLO, JR.
JUDITH H. BLOOD
Selectmen of Newbury

SELECTMEN'S REPORT

The year 1986 witnessed several changes in the Office of the Selectmen. The resignation of George Beal during the summer left a vacancy filled for the remainder of the year by the appointment of Judith Blood. A vacancy was created in January by the resignation of Paul Diekmann. The town is extremely grateful for the many hours of dedicated service that these two Newbury residents have generously provided.

During 1986 the Town of Newbury experienced one of the fastest rates of growth statewide. Along with that growth goes the need for increased services in the area of fire and police protection and maintenance of the town's roads, as reflected in the increase in requests in the Police and Highway budgets. To offset these increases, it is important that the town keep an open attitude to ways of generating revenues, through well-planned controlled development.

The addition of a full-time administrator may be a consideration in the near future. Procedures and practices used when we had less than 200 population cannot accommodate a town of 1200.

Through the continued efforts of a dedicated and broad sighted group of residents the needs of the town will continue to be met.

In closing we would like to take the opportunity to express thanks to Harold Folsom, whose retirement at the end of February sees the end of many years of dedicated service as the Newbury Road Agent.

JOSEPH L. CARDILLO, JR.
JUDITH H. BLOOD
Selectmen

BUDGET
of the Town of Newbury, N.H.
January 1, 1987 to December 31, 1987

	Approp. 1986	Actual Expenditures 1986	Approp. Ensuing Fiscal Year 1987
General Government			
Town Officers' Salary	\$26,500.00	\$26,762.35	\$28,000.00
Town Officers' Expenses	30,000.00	31,448.45	33,500.00
Election & Registration Expenses	1,000.00	1,075.90	600.00
Cemeteries	4,000.00	4,654.66	5,000.00
General Government Buildings	4,000.00	2,838.16	3,200.00
Planning and Zoning	750.00	1,452.60	750.00
Legal Expenses	4,000.00	1,266.22	5,000.00
Advertising & Regional Association	500.00	500.00	500.00
Town Reports	1,600.00	1,501.00	1,500.00
Master Plan — Art. 15	1,500.00	1,500.00	—0—
Public Safety			
Police Department	56,270.00	68,588.27	72,350.00
Fire Department	21,250.00	21,210.22	21,700.00
Civil Defense	100.00	—0—	—0—
Building Inspection	1,500.00	1,128.23	1,500.00
Police Dept. — Signs	800.00	355.23	800.00
Forest Fires	200.00	—0—	600.00
Art. 17-Fire Truck Chassis & Tank C/R	17,000.00	17,000.00	
Highways, Streets & Bridges			
Town Maintenance — Summer	48,500.00	52,273.33	54,000.00
General Highway Department Expenses	15,000.00	15,511.95	26,000.00
Street Lighting	15,000.00	14,407.43	16,400.00
Town Maintenance — Winter	48,000.00	50,593.45	52,000.00
Permanent Improvement	6,000.00	5,995.90	6,000.00
Oiling	20,000.00	19,639.89	22,000.00
Sanitation			
Garbage Removal	46,000.00	57,766.89	61,000.00
Health			
Hospitals & Ambulances, KVNA	5,574.00	5,574.56	4,158.00
Health Insurance	12,000.00	11,483.89	15,000.00
Welfare			
General Assistance	1,000.00	2,309.08	2,500.00
Culture and Recreation			
Library	5,250.00	4,275.39	5,500.00
Parks & Recreation (Docks)	1,000.00	573.90	750.00
Patriotic Purposes (Memorial Day)	100.00	112.32	125.00
Information Booth	1,500.00	1,624.50	1,650.00
Art. 16 — Rebuild Town Dock	37,500.00	1,981.01	
Art. 19-Paint Library-Town Bldg. C/R	1,500.00	749.50	
Debt Service			
Principal of Long-Term Bonds & Notes	50,000.00	50,000.00	50,000.00
Interest Expense-Long-Term			
Bonds & Notes	6,150.00	6,209.45	3,105.00
Interest Expense-Tax Anticipation Notes	10,850.00	6,431.62	6,895.00

Capital Outlay

Office Equipment	750.00	—0—	—0—
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Operating Transfers Out

Payments to Capital Reserve Funds:

Art. 10-Fire Dept. Equip. Reserve Fund	5,000.00	5,000.00	
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Art. 11-Highway Dept. Equip.

Reserve Fund	7,000.00	7,000.00	
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Art. 12-Police Dept. Equip.

Reserve Fund	2,000.00	2,000.00	
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Art. 18-Office Equip. Reserve Fund	4,000.00	4,000.00	
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Miscellaneous

Municipal Sewer Department	26,200.00	23,649.95	27,550.00
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FICA, Retirement & Pension

Contributions	26,180.00	26,031.09	27,600.00
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Insurance	34,800.00	36,215.56	36,500.00
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Art. 25 — Mt. View Garage	6,000.00	—0—	
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TOTAL APPROPRIATIONS	\$613,824.00	\$592,691.95	\$593,733.00
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Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133)			\$244,067.00
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Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$349,666.00
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SOURCES OF REVENUE

	Est. Revenue 1986	Act. Revenue 1986	Est. Revenue 1987
Taxes			
Resident Taxes	\$ 6,500.00	\$ 6,360.00	\$ 6,000.00
Yield Taxes	5,000.00	7,425.00	5,000.00
Interest and Penalties on Taxes	7,500.00	14,686.00	10,000.00
Boat Tax	4,500.00	6,313.00	6,000.00
Intergovernmental Revenues-State			
Shared Revenue-Block Grant	12,000.00	29,573.00	29,000.00
Highway Block Grant	34,497.00	34,497.00	40,317.00
Reimb. a/c State-Federal Forest Land	500.00	752.00	550.00
Road Toll	400.00	279.00	300.00
Licenses and Permits			
Motor Vehicle Permit Fees	65,000.00	88,364.00	85,000.00
Dog Licenses	750.00	877.00	800.00
Business Licenses, Permits & Filing Fees	2,500.00	3,058.00	2,550.00
Charges for Services			
Income from Departments	15,000.00	13,674.00	13,000.00
Rent of Town Property	—0—	110.00	—0—
Miscellaneous Revenues			
Interest of Deposits	5,000.00	8,131.00	6,500.00
Sale of Town Property & Cem. Lots	1,000.00	6,800.00	500.00
Cemetery Trust Funds	500.00	806.00	500.00
Dividends	7,000.00	8,344.00	10,000.00
Health Insurance	500.00	713.00	500.00
Other Financing Sources			
Income from Water and Sewer Depts.	26,200.00	23,650.00	27,550.00
Withdrawal from Capital Reserve		19,731.00	
Revenue Sharing Fund	11,500.00	11,426.00	—0—
TOTAL REVENUES AND CREDITS	\$205,847.00	285,569.00	\$244,067.00

**STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE TAX YEAR 1986
OF THE TOWN OF NEWBURY IN MERRIMACK COUNTY**

PURPOSES OF APPROPRIATION

General Government

Town Officers' Salaries	\$ 26,500.00
Town Officers' Expenses	30,000.00
Election and Registration Expenses	1,000.00
Cemeteries	4,000.00
General Government Buildings	4,000.00
Planning and Zoning	750.00
Legal Expenses	4,000.00
Advertising and Regional Association	500.00
Town Reports	1,600.00

Public Safety

Police Department \$56,270.00 Signs: \$800.00	57,070.00
Fire Department \$21,250.00 Forest Fires \$200.00	21,450.00
Civil Defense	100.00
Building Inspection	1,500.00
Article 17 — 1978 Chassis & 1986 1200 gal. tank Fire Dept. C/R	17,000.00

Highways, Street, Bridges

Town Maintenance: Summer \$48,500.00 Winter \$48,000.00	96,500.00
General Highway Department Expenses	15,000.00
Street Lighting	15,000.00
Permanent Improvement	6,000.00
Oiling	20,000.00

Sanitation

Garbage Removal	46,000.00
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Health

Hospitals, Ambulances & K.V.N.A.	5,574.00
Health Insurance	12,000.00

Welfare

General Assistance	1,000.00
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Culture and Recreation

Library	5,250.00
Docks	1,000.00
Memorial Day	100.00
Information Booth	1,500.00
Article 16 Rebuild Town Dock	37,500.00
Article 19 Paint Library — Building C/R	1,500.00

Debt Service

Principal of Long-term Bonds & Notes	50,000.00
Interest Expense — Long-term Bonds & Notes	6,150.00
Interest Expense — Tax Anticipation Notes	10,850.00

Capital Outlay

Office Equipment	750.00
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Operating Transfers Out

Payments to Capital Reserve Funds:	
Article 8 — Fire Dept. R/S	4,192.00
Article 9 — Highway Dept. R/S	8,397.00

Article 10 — Fire Dept. Equip. Res.	5,000.00
Article 11 — Highway Dept. Equip. Res.	7,000.00
Article 12 — Police Dept. Equip. Res.	2,000.00
Article 18 — Office Equip. Res.	4,000.00
Miscellaneous	
Municipal Sewer Department	26,200.00
FICA, Retirement & Pension Contributions	26,180.00
Insurance	34,800.00
Article 15 — Master Plan	1,500.00
Article 25 — Mt. View Garage	6,000.00
TOTAL APPROPRIATIONS	\$626,413.00

SOURCES OF REVENUE

Taxes	
Resident Taxes	\$ 7,260.00
Yield Taxes	7,500.00
Interest and Penalties on Taxes	12,000.00
Inventory Penalties	1,000.00
Land Use Change Tax	29.00
Boat Tax	5,000.00
Intergovernmental Revenues — State	
Shared Revenue—Block Grant	10,322.00
Highway Block Grant	34,497.00
Reimb. a/c State-Federal Forest Land	706.00
Road Toll	400.00
Licenses and Permits	
Motor Vehicle Permit Fees	65,000.00
Dog Licenses	800.00
Business Licenses, Permits and Filing Fees	2,000.00
Charges for Services	
Income from Departments	12,000.00
Miscellaneous Revenues	
Interests on Deposits	8,000.00
Sale of Town Property — Cemetery Lots & Vehicles	6,600.00
Other Financing Sources	
Sewer Offset	26,200.00
Withdrawals from Capital Reserve	31,290.00
Revenue Sharing Fund	12,589.00
TOTAL REVENUES AND CREDITS	\$243,193.00

TAX RATE COMPUTATION

Total Town Appropriations	+	626,413.00
Total Revenues and Credits	-	243,193.00
Net Town Appropriations	=	383,220.00
Net School Tax Assessment	+	913,521.00
County Tax Assessment	+	188,214.00
Total of Town, School and County	=	1,484,955.00
Deduct Total Business Profits Tax Reimbursement	-	19,405.00
Add Credits	+	8,100.00
Add Overlay	+	4,669.00
Property Taxes To Be Raised	=	1,478,319.00

PROOF OF TAX RATE COMPUTATION

Valuation x Tax Rate = Property Taxes To Be Raised
\$87,630,075.00 x 16.87 = \$1,478,319.36

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	1,478,319.00
Less Credits	8,100.00
Total Tax Commitment	\$1,470,219.00

TAX RATE BREAKDOWN

	Prior Year Tax Rate 1985	1986 Approved Tax Rate
Town	\$ 4.52	\$ 4.44
County	2.04	2.13
School District	9.43	10.30
Municipal Tax Rate	\$ 15.99	\$ 16.87

WAR SERVICE TAX CREDITS

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.

All other qualified persons	Limits	Number	Credits
	\$ 700.00	3	\$2,100.00
	50.00	111	5,550.00
Total Number and Amount		114	\$7,650.00
Wood Heat Credit	75.00	6	450.00

RESIDENT TAXES

Number assessed: 726 at \$10.00 each	\$7,260.00
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SUMMARY INVENTORY OF VALUATION

1986 Assessed Valuation:

Value of Land:			
Current Use	9,509.4 acres	\$	1,077,145.00
Residential	11,801. acres		40,303,700.00
Commercial/Industrial	55.5 acres		<u>755,150.00</u>
Total Taxable Land	21,365.9 acres	\$	42,135,995.00
Tax Exempt & Non-Taxable	3,134.21 acres		
Value of Buildings:			
Residential			44,155,300.00
Manufactured Housing			133,500.00
Commercial/Industrial			<u>545,550.00</u>
Total Taxable Buildings		\$	44,834,350.00
Public Water Utility			2,600.00
Public Utilities — Electric			<u>982,130.00</u>
Valuation Before Exemptions Allowed		\$	87,955,075.00
22 Elderly Exemptions			325,000.00
Net Valuation on Which the Tax Rate is Computed		\$	87,630,075.00

Total valuation of State and Federal Forest Land on which
a payment in lieu of taxes is to be received \$41,875.00.

UTILITY SUMMARY

Public Service of New Hampshire	\$	982,130.00
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ADJUSTED ELDERLY EXEMPTION

Number of Individuals Applying in 1986 — 22	9 at \$10,000.00
	5 at \$15,000.00
	8 at \$20,000.00
Number of Individuals Granted in 1986 — SAME	

CURRENT USE REPORT

	Applicants Granted in Prior Years Acres	New Applicants Granted — 1986 Acres	Total
Farm Land	124.7	11.	135.7
Forest Land	7,855.92	315.8	8,171.72
Wild Land			
Unproductive	147		147
Productive	854.32	88.4	942.72
Natural Preserve	13		13
Recreation Land	9.93	17	26.93
Wet Land	68.33	4	72.33
Total Number of Acres Exempted Under Current Use			9,509.4
Total Number of Acres Taken Out of Current Use			2.87

COMPARATIVE STATEMENT
Fiscal Year Ending December 31, 1986

Account	Appropriation	Receipts & Refunds	Tot. Amount Available	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$26,500.00	—0—	\$26,500.00	\$26,762.35		\$ 262.35
Town Officers' Expenses	30,000.00	1,060.78	31,060.78	31,448.45		387.67
Election and Registration	1,000.00	8.00	1,008.00	1,075.90		67.90
Town Reports	1,600.00	—0—	1,600.00	1,501.00	99.00	
Town Hall & Other Buildings	4,000.00	110.00	4,110.00	2,838.16	1,271.84	
Police	56,270.00	12,486.18	68,756.18	68,588.27	167.91	
Signs	800.00	—0—	800.00	355.23	444.77	
Forest Fire	200.00	—0—	200.00	—0—	200.00	
Fire Department	21,250.00	—0—	21,250.00	21,210.22	39.78	
Employees' Health Insurance	12,000.00	713.19	12,713.19	11,483.89	1,229.30	
Insurance and Bonds	34,800.00	9,083.60	43,883.60	36,215.56	7,668.04	
Civil Defense	100.00	—0—	100.00	—0—	100.00	
Ambulance, Health and Hospitals	5,574.00	—0—	5,574.00	5,574.56		.56
Dump/Transfer Station	46,000.00	1.23	46,001.23	57,766.89		11,765.66
Highway — Summer	48,500.00	—0—	48,500.00	52,273.33		3,773.33
Highway — Winter	48,000.00	—0—	48,000.00	50,593.45		2,593.45
Street Lighting	15,000.00	—0—	15,000.00	14,407.43	592.57	
Highway — General Expense	15,000.00	—0—	15,000.00	15,511.95		511.95
Library	5,250.00	—0—	5,250.00	4,275.39	974.61	
Town Poor	1,000.00	3,030.00*	4,030.00	2,309.08	1,720.92	

* (1985 received payment of \$3,000.00)

(1986 received payment of \$30.00)

Office Equipment	750.00	—0—	750.00	—0—	750.00	12.32
Memorial Day	100.00	—0—	100.00	112.32		
Highway Block Grant		34,497.49	34,497.49	34,400.23		
Town Docks	1,000.00	—0—	1,000.00	573.90		
Planning Board	750.00	923.52	1,673.52	1,432.60		
Cemeteries	4,000.00	1,006.00	5,006.00	4,654.66		
Damage and Legal Expenses	4,000.00	—0—	4,000.00	1,266.22		
Regional Associations	500.00	—0—	500.00	500.00		
Retirement/Soc. Sec./Unempl. Comp.	26,180.00	775.74	26,955.74	26,031.09		
Interest	17,000.00	8,131.49	25,131.49	12,641.07		
Principal-Long Term Notes	50,000.00		50,000.00	50,000.00		
Permanent Improvement	6,000.00	305.80	6,305.80	5,995.90		
Sewer & Building Inspection	1,500.00	3,150.00	4,650.00	1,128.23		
Oiling	20,000.00	237.50	20,237.50	19,639.89		
Information Booth	1,500.00	5.00	1,505.00	1,624.50		119.50
Totals	\$ 506,124.00	75,525.52	581,649.52	564,211.72	36,932.49	19,494.69
Supplemental Info -Sewer Maint.	26,200.00					
Net Balance of Appropriations	532,324.00		-564,211.72		-19,494.69	
			17,437.80		17,437.80	

FINANCIAL REPORT
of the Town of Newbury
RSA Chapter 21-J

Taxes — All Town Funds**Taxes:**

Property taxes-current year-1986	\$1,335,148.00	
Resident taxes-current year-1986	5,710.00	
Yield taxes-current year-1986	7,425.00	
Property and yield taxes-previous years	140,627.00	
Resident taxes-previous years	650.00	
Land use change tax-current and prior years	29.00	
Interest received on delinquent taxes	14,630.00	
Penalties-resident taxes	56.00	
Tax Sales redeemed	<u>28,431.00</u>	
Total taxes collected and remitted		\$1,532,706.00

Licenses and Permits:

Motor vehicle permit fees	88,364.00	
Dog licenses	877.00	
Business licenses, permits and filing fees	<u>3,108.00</u>	
Total		\$ 92,349.00

Intergovernmental Revenues — All Funds**From the Federal Government:**

Revenue sharing grants	<u>11,426.00</u>	
Total		\$ 11,426.00

From the State of New Hampshire

Shared revenue	29,573.00	
Highway block grant	34,497.00	
Reimbursable a/c State-Federal forest land	752.00	
All other State grants-Gas Tax-Police Dept.	<u>279.00</u>	
Total		\$ 65,101.00

Charges for Services — All Funds (Exclude Transfers)

Sale of cemetery lots	200.00	
Rent of Town property	110.00	
Other sales and service charges	<u>13,468.00</u>	
Total		\$ 13,778.00

Miscellaneous Revenues — All Funds (Exclude Transfers)

Sale of town property	6,600.00	
Interest on investments	5,510.00	
Withdrawals from capital reserve funds	20,537.00	
Other miscellaneous revenue	<u>41,916.00</u>	
Total		\$ 74,563.00

Non-Revenue Receipts — All Funds (Exclude Transfers)

Tax anticipation notes	475,000.00	
Yield tax security deposits	<u>1,120.00</u>	
Total		\$ 476,120.00

TOTAL RECEIPTS FROM ALL SOURCES	\$2,266,043.00
CASH ON HAND JANUARY 1, 1986	103,510.00
GRAND TOTAL	\$2,369,553.00

Expenditures All Funds

	Maintenance Budget Item	Capital Outlay Equipment Purchase	Construction
General Government			
Financial administration	26,762.00		
Judicial and legal	1,266.00		
General town buildings	2,838.00		750.00
Central administration	32,949.00		
Planning	1,453.00		
Election and registration	1,076.00		
Advertising and regional assoc.	500.00		
Public Safety			
Police Department	68,943.00		
Fire Department	21,210.00	17,000.00	
Building inspection	1,128.00		
Highways, Streets, Bridges			
Town maintenance	162,903.00		
General highway department	15,512.00		
Street lighting	14,407.00		
Sanitation			
Garbage removal	57,767.00		
Health			
Health department	3,325.00		
Payments to hospitals	1,750.00		
Ambulances	500.00		
Human Services			
Vendor payments	2,309.00		
Culture and Recreation			
Library	4,275.00		
Docks	574.00		1,981.00
Memorial Day	112.00		
Debt Service			
Principal-long term notes	50,000.00		
Interest-long term notes	6,209.00		
Interest-tax anticipation notes	6,432.00		
Operating Transfers Out			
Payments to capital reserve funds	18,000.00		
Other operating transfers out	11,426.00		
Miscellaneous			
FICA, retirement, pension	25,456.00		
Insurance	47,700.00		
Unemployment compensation	575.00		
Unclassified			
Payments-tax anticipation notes	475,000.00		

Taxes bought by town	31,254.00
Discounts, abatements, refunds	1,703.00
Yield tax escrow	4,283.00
Payments to capital reserve funds:	
Fire Dept. Equipment	4,192.00
Highway Dept. Equipment	8,397.00
Loan to Sewer	5,000.00
Bad check replaced	1,045.00
Cemeteries	4,655.00
Master Plan	1,500.00
Information Booth	1,625.00

Payments to Other Governmental Divisions

Taxes paid to county	188,214.00		
To school district	902,683.00		
Total payments for all purposes	2,216,908.00	17,000.00	2,731.00
Cash on hand 12/31/86	135,328.00		
GRAND TOTAL	2,352,236.00	17,000.00	2,731.00

Schedule of Long Term Indebtedness**As of December 31, 1986****Long term notes outstanding:**

Fire House	50,000.00
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Salaries and Wages

Amount taken from the W3 form filed for the year ending 12/31/86	219,578.22
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Cash and Investments at End of this Fiscal Year

Cash and deposits held in all funds	151,144.00
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Expenditures of Federal General Revenue Sharing Funds

Actual expenditures:		
Roads	8,397.00	
Fire	4,192.00	

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

Town Hall, Lands and Buildings	77,000.00
Furniture and Equipment	9,000.00
Libraries, Lands and Buildings	28,550.00
Furniture and Equipment	8,000.00
Police Department Equipment	7,500.00
Fire Department, Lands and Buildings	171,700.00
Equipment	15,000.00
Highway Department, Lands and Buildings	47,050.00
Equipment	20,000.00
Sewer Plant & Facilities, if owned by Town	150,000.00
All lands & Buildings acquired through Tax Collector's Deeds	
600' strip between Rte. 103 & lake-known as Bell Cove	93,600.00
Esplanade and Town Dock	137,050.00
3 acres — Newbury Heights	11,000.00
Rte. 103/Mountain Road	3,250.00
Park 10	1,250.00
TOTAL	\$779,950.00

BALANCE SHEET

ASSETS

Cash:

All funds in custody of treasurer		
Balance on Hand 12/31/86	\$134,821.85	
Money Market Beam Acct. #6100287	3,742.48	
Revenue Sharing 25-410181	12,073.40	
Yield Tax deposits	506.50	
TOTAL CASH		\$151,144.23

Capital Reserve Funds: (Offsets similar liability account)

Highway Department Equip. Reserve	69,976.41	
Fire Department Equip. Reserve	67,518.95	
Dock Repair Reserve	16,484.81	
Police Dept. Equip. Reserve	6,583.73	
Town Buildings Reserve	10,608.89	
Office Equipment Reserve	8,558.37	
TOTAL CAPITAL RESERVE FUNDS		179,731.16

Unredeemed Taxes: From tax sale on account of —

Levy of 1985	19,009.94	
Levy of 1984	6,773.49	
Levy of 1983	413.63	
TOTAL UNREDEEMED TAXES		26,197.06

Uncollected Taxes: Including all taxes

Levy of 1986	155,436.25
Levy of 1985	493.40
Previous years	739.90

TOTAL UNCOLLECTED TAXES

156,669.55

TOTAL ASSETS

\$513,742.00

Fund Balance, December 31, 1985 3,374.68

Fund Balance, December 31, 1986 9,487.43

Change in financial condition 6,112.75

LIABILITIES**Accounts owed by the town:**

Unexpended balances of special appropriations

Dock Repair 35,518.99

Mountainview Garage Landfill 6,000.00

Unexpended revenue sharing funds 12,073.40

Yield tax deposits 506.50

School District Tax Payable 270,424.52

TOTAL ACCOUNTS OWED BY THE TOWN

324,523.41

Capital Reserve Funds (Offsets similar asset account)

Highway Department Equip. Reserve 69,976.41

Fire Department Equip. Reserve 67,518.95

Dock Repair Reserve 16,484.81

Police Department Equip. Reserve 6,583.73

Town Buildings Reserve 10,608.89

Office Equipment Reserve 8,558.37

TOTAL CAPITAL RESERVE FUNDS

179,731.16

TOTAL LIABILITIES

504,254.57

FUND BALANCE — Current surplus

(Excess of assets over liabilities)

9,487.43

GRAND TOTAL

\$513,742.00

REPORT OF TOWN AUDITORS
For the Year Ending December 31, 1986

Town of Newbury
South Newbury, NH

We, the Auditors of the Town of Newbury have audited the books of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustees of Trust Funds and Sewer Department for the year 1986, cast their figures, compared their vouchers and found them to be correct.

Pamela Thomson
Max K. Salathe
Mark C. Miller

February 7, 1987

TOWN CLERK'S REPORT
January 1, 1986 to December 31, 1986

—DR—

Registration of Motor Vehicles	\$88,363.50
Filing Fees	8.00
Dog License Fees	875.70
Dog License Penalties	1.50
	<hr/>
	\$89,248.70

—CR—

Registration of Motor Vehicles	\$88,363.50
Filing Fees	8.00
Dog License Fees	875.70
Dog License Penalties	1.50
	<hr/>
	\$89,248.70

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1986

—DR—

	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Uncollected Taxes—Beginning of Fiscal Year			
Property Taxes		\$ 140,448.74	—0—
Resident Taxes		1,210.00	280.00
Land Use Change Taxes		—0—	—0—
Yield Taxes		293.40	569.90
Sewer Rents		2,334.88	104.00
Taxes Committed to Collector:			
Property Taxes	\$1,478,404.00		
Resident Taxes	7,260.00		
Land Use Change Taxes	28.70		
Yield Taxes	8,630.51		
Sewer Rents	24,424.00		
Added Taxes:			
Property Taxes	169.00		
Resident Taxes	220.00	130.00	
Overpayments:			
a/c Property Taxes	525.33		
a/c Resident Taxes	—0—		
Interest Collected on Delinquent			
Property Taxes:	1,380.80	7,262.85	
Sewer	7.29	267.28	42.57
Penalties Collected on Resident Taxes	<u>7.00</u>	<u>49.00</u>	
TOTAL DEBITS	\$1,521,056.63	\$ 151,996.15	\$ 996.47

—CR—

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$1,328,840.35	\$ 139,682.25	
Resident Taxes	5,710.00	650.00	
Yield Taxes	7,424.79	—0—	
Sewer Rents	21,325.46	2,334.88	104.00
Land Use Change Taxes	28.70		
Interest Collected During Year	1,380.80	7,262.85	
Penalties on Resident Taxes	7.00	49.00	
Sewer Interest	7.29	267.28	42.57
Abatements Made During Year:			
Property Taxes	502.83	766.00	
Resident Taxes	390.00	490.00	110.00
Sewer Rents	2.54		
Uncollected Taxes—End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	149,754.53	—0—	
Resident Taxes	1,380.00	200.00	170.00
Sewer Rents	3,096.00	—0—	—0—
Yield Taxes	<u>1,205.72</u>	<u>293.40</u>	<u>569.90</u>
TOTAL CREDITS	\$1,521,056.01	\$ 151,995.66	\$ 996.47

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1986

	—DR—			
	1985	1984	1983	1982
Balance of Unredeemed Taxes—				
Beginning Fiscal Year	\$ —0—	\$ 13,772.50	\$ 8,137.74	\$ 369.18
Taxes Sold to Town During				
Current Fiscal Year	31,254.19			
Interest Collected After Sale	899.06	1,686.55	3,248.03	195.63
TOTAL DEBITS	\$32,153.25	\$15,459.05	\$11,385.77	\$ 564.81

	—CR—			
Remittances to Treasurer During Year:				
Redemptions	\$12,244.24	\$ 6,999.01	\$ 7,724.11	\$ 369.18
Interest & Costs After Sale	899.06	1,686.55	3,248.03	195.63
Unredeemed Taxes—End of				
Fiscal Year	19,009.94	6,773.49	413.63	—0—
TOTAL CREDITS	\$32,153.24	\$15,459.05	\$11,385.77	\$ 564.81

UNCOLLECTED YIELD TAX as of December 31, 1986

	1986	1985	1983
Simino, Wayne	75.31		
Simino, Wayne	43.91		
Labrie Logging	362.68	188.40	
Davis, Gary	306.66		
Schilke, Raymond	417.16		
Welch Logging		105.00	
Wheeler, K.			36.00
Baynes, Richard			34.55
Hammond, F.C.			499.35
	1,205.72	293.40	569.90

UNREDEEMED TAXES as of 12/31/86

	1985	1984	1983
Avanzini, David	\$ 113.57	\$ 72.67	\$
Baynes, Richard	1,030.65	784.39	
Benzner, H. & L.	113.77		
Braun & Unangst	107.48		
Braun & Unangst	131.93		
Burns, John & Katheleen	1,057.91		
Chadwick, Stephen	744.74		
Clark, Burton, Jr.	322.79		
Downie, Judson & Maxine	991.40		
Fogwill, Cheryl	607.19		
Frechette, E. & P.	46.03		

Goble, Marsha & David	1,154.04		
Goodman, Arthur	1,039.74	833.22	
Gustafson, Harold & Lyn	188.55		
Holmes, Paul	704.29	677.98	
Holmes, Paul	197.72		
Klose, Fred	71.90	36.00	82.21
	38.35	25.00	53.96
	328.77	235.00	105.05
	149.45	107.00	
	56.06	99.99	
Langmaid, William	433.21		
	104.27		
Marschall, William & Ann	977.90	768.59	
McGregor, John & Beverly	1,088.35	825.87	
Morris, Carl & Ann	119.79		
Namoun, Thomas	69.05	58.31	172.41
Northrup, Stephen	591.13	640.05	
	197.72		
Overton, Jeffrey & Meredyth	769.46		
Owners Unknown	242.62	182.14	
Regan, Edward	302.13		
Sears, Robert		11.21	
Seymour, Donald	362.13	262.00	
Smith, Richard & Susan	52.87		
St. Cyr, Kenneth	478.73		
St. Cyr, Mary & Louis	498.19	376.97	
Tozeski, Chester	92.85	40.19	
Wilson, William	72.55	56.99	
Wooley, Neal & Cathy	1,017.42	679.92	
Vashel, Judith	<u>2,343.25</u>		
	\$19,009.94	\$6,773.49	\$ 413.63

SUMMARY OF SEWER January 1, 1986 to December 31, 1986

—DR—

Original Warrant to Tax Collector	24,424.00
INTEREST Collected	<u>7.29</u>
	24,431.29

—CR—

REMITTED To Treasurer	21,325.46
Interest Remitted to Treasurer	7.29
UNCOLLECTED As Of 12/31/86	3,096.00
Abatement	<u>2.54</u>
	24,431.29

UNCOLLECTED AS OF 12/31/86

Currier, J. Kenneth & Jane	172.00
Dangelo, Gerald & Laticia	172.00
Lally, William & Jacquelin	172.00
Frechett, Elmer & Patricia	172.00
Shea, Edward & Gay	172.00
Wooley, Neal & Cathy	172.00
Butterfield, Richard	344.00
Holmes, Paul	172.00
Jordan, Jeffrey & Margaret	172.00
McCusker, George	172.00
Northroup, Stephen	172.00
Higley, Frank & Mary	172.00
Caswell & Jordan	172.00
Wight, Joan	172.00
Oliver W. Wight	344.00
Williams, Carolyn	172.00
	<hr/>
	3,906.00

TREASURER'S REPORT

GENERAL FUND, 1986

Balance on hand January 1, 1986		\$ 103,509.86
Receipts:		
Dividends:		
Unemployment Compensation Fund	\$ 753.00	
Workers Compensation Fund	<u>7,591.24</u>	8,344.24
BankEast — Interest on Checking Account		5,510.25
Highway Department:		
Permanent Improvement	355.80	
Sale of Equipment	4,600.00	
Summer Account	<u>187.50</u>	5,143.30
Permits:		
Building	2,950.00	
Firearms	2.00	
Pistol	96.00	
Space Heater	<u>2.00</u>	3,050.00
Police Department:		
Dog Fines	370.00	
Parking Fines	9.00	
Permits	50.00	
Private Duty	11,678.10	
Reports	<u>100.00</u>	12,207.10
State of New Hampshire:		
Block Grant-Highway Department	34,497.49	
Block Grant-Rooms & Meals etc.	29,573.32	
State and Federal Forest Lands	752.33	
Gas Tax Refund	<u>279.08</u>	65,102.22
Town Clerk:		
Dog Licenses	875.70	
Dog License Penalties	1.50	
Filing Fees	8.00	
Motor Vehicle Permits	<u>88,363.50</u>	89,248.70
Trustee of Trust Funds:		
Dock Repair Account	1,981.01	
Cemetery Trust Accounts	806.00	
Fire Department Account	7,500.00	
Town Building Fund	749.50	
Fire Department Account	<u>9,500.00</u>	20,536.51

Tax Collector:

Boat Tax:	\$ 6,313.05
1985 Property Tax	111,882.48
1985 Interest	4,754.43
1986 Property Tax	1,328,841.73
1986 Interest	1,386.92
Tax Sale	28,745.77
Tax Sale Interest and Costs	2,508.42
Change in Use Tax	28.70

Tax Sales Redeemed:

1982 Tax	369.18
1982 Interest	195.68
1983 Tax	7,724.11
1983 Interest	3,248.03
1984 Tax	6,999.01
1984 Interest	1,686.65
1985 Tax	13,338.83
1985 Interest	849.51

Resident Tax:

1985	650.00
1985 Penalties	49.00
1986	5,710.00
1986 Penalties	7.00

Yield Tax: 7,424.79

Inventory Penalty paid twice (10.00)

Sewer Tax reported under Property Tax 2.50 \$1,532,705.79

Various Sources:

Building Permit Fines	\$ 200.00
Cemetery Lots	200.00
Current Use	18.00
Curtain Restoration Fund	168.71
Health Insurance-Linda Messenger	713.19
Recording Mylars	923.52
Rent Town Hall	110.00
Revenue Sharing-US Government	11,426.00
Sale of Land	2,000.00
Welfare Reimbursement	3,030.00
Yield Tax Deposits	1,119.50
Zoning Board of Adjustment	<u>673.17</u> \$ 20,582.09

Refunds:

Sewer for computer services	93.00
Sewer-Social Security paid by General Fund	22.74
NH Assessors Association	20.00
Insurance Overpayment	1,084.00
NH Municipal Association-Insurance Study	38.62
Kearsarge Regional High School-Overpayment	9,095.62
Insurance-Loss Payments	408.36

Sewer-Repayment of Loan	5,000.00	
Revenue Sharing Trust Account	12,588.49	
Miscellaneous	<u>262.22</u>	28,613.05
Transfers from Money Market Beam Account	451,000.00	
Receipts from Tax Anticipation Notes	<u>475,000.00</u>	<u>926,000.00</u>
Total Receipts		\$2,820,553.11
Selectmens Orders Paid		<u>2,685,224.76</u>
Balance in Checking Account		\$ 135,328.35
Balance in Money Market Beam Account		3,742.48
Balance in Revenue Sharing Account		<u>12,073.40</u>
Total Balance on Hand December 31, 1986		<u><u>\$ 151,144.23</u></u>

Walter F. Croteau
Treasurer

TREASURER'S REPORT

Blodgett Area Sewer 1986

Balance January 1, 1986 \$ 10,093.02

Receipts:

1982 Taxes	\$ 104.00	
1982 Interest	42.57	
1985 Taxes	1,388.88	
1985 Interest	120.41	
1986 Taxes	21,322.96	
1986 Interest	<u>7.29</u>	
Total Received from Tax Collector		22,986.11
Sewer Connections		115.18
BankEast-Checking Account Interest		<u>384.67</u>
Total Receipts		\$ 33,578.98

Payments:

Labor (net)	\$ 7,432.92
Town Officers Salary (net)	728.71
Computer Service for Tax Bills	93.00
Immunization	20.00
Dues-WSPPC	10.00
Argus Champion-Ad for Help	14.40
Collins Security-Annual Monitor Fee	104.00
Supplies	231.04
Corbett Oil Co.-Propane	298.82
Gasoline	71.17

Lime	76.25	
Mileage	275.00	
New Equipment	350.62	
Public Service Company of NH	1,765.31	
New England Telephone Company	1,202.21	
Repairs	8,403.82	
Social Security	1,422.94	
Withholding Tax	1,064.28	
Unemployment Insurance	61.56	
Miscellaneous	<u>23.90</u>	
Total Payments		<u>23,649.95</u>
Balance on Hand December 31, 1986		<u>\$ 9,929.03</u>
Loan from General Fund		\$ 5,000.00
Repaid Loan		<u>5,000.00</u>

Walter F. Croteau
Treasurer

STATUS OF SPECIAL ACCOUNTS

BankEast-Beam Account #6100287		
Balance January 1, 1986		\$ 3,534.78
Deposits from General Fund	\$500,000.00	
Interest Earned	<u>2,621.24</u>	502,621.24
Total		\$ 506,156.02
Withdrawals transferred to General Fund		<u>502,413.54</u>
Balance on Hand December 31, 1986		<u>\$ 3,742.48</u>
Sugar River Savings Bank Revenue Sharing Account #410181		
Balance January 1, 1986		\$ 12,588.49
Deposits-Received from US Government	\$ 11,426.00	
Interest Earned	<u>647.40</u>	12,073.40
Total		\$ 24,661.89
Transferred to Trustee of Trust Funds		12,588.49
Balance on Hand December 31, 1986		<u>\$ 12,073.40</u>

STATEMENT OF INTEREST EARNED vs. EXPENSE

Earned:	
General Fund Checking Account	\$ 5,510.25
Beam Account	2,621.24
Revenue Sharing Account	<u>647.40</u>
Total Earned	\$ 8,778.89

Expense:

Tax Anticipation Notes	\$ 6,431.62	
Fire Department Note	<u>6,209.45</u>	
Total Expense		\$ <u>12,641.07</u>
Net Interest Expense		\$ <u>3,862.18</u>

Walter F. Croteau
Treasurer

DETAILED STATEMENT OF PAYMENTS

1. Town Officers' Salaries

Appropriation:	\$ 26,500.00
Payments:	
Paul J. Diekmann, Selectman	1,656.94
Joseph L. Cardillo, Jr., Selectman	1,551.69
George Beal, Selectman	928.45
Judith H. Blood, Selectman	829.72
Walter F. Croteau, Treasurer	1,857.00
Linda E. Messenger, Tax Collector	11,767.79
Linda E. Messenger, Town Clerk	1,901.07
Beverly Dupuis, Dep. Town Clerk & Tax Collector	169.66
Veda W. Hosmer, Trustee of Trust Funds	46.43
Frank Yager, Trustee of Trust Funds	23.20
Alison Kinsman, Welfare Officer	278.55
Vincent J. Iacopino, Moderator	185.70
Jack Iacopino	43.12
Max K. Salathe, Auditor	37.14
Pamela Thomson, Auditor	37.14
Frank W. Yager, Supervisor of Checklist	160.98
Max K. Salathe, Supervisor of Checklist	142.50
Joseph Z. Lizotte, Supervisor of Checklist	117.75
BankEast, Withholding Tax	3,140.92
Treasurer, State of NH, Social Security	1,886.60
Total	\$ 26,762.35
Overdraft	262.35

2. Town Officers' Expenses

Appropriation:	\$ 30,000.00
Receipts:	1,060.78
Available:	31,060.78
Payments:	
Paul J. Diekmann, Selectman	673.50
Joseph L. Cardillo, Jr., Selectman	678.53
George Beal, Selectman	250.70
Walter F. Croteau, Treasurer	251.05
Linda E. Messenger, Tax Collector	5.00
Linda E. Messenger, Town Clerk	253.00
Alison Kinsman, Welfare Officer	139.20
Frank W. Yager, Supervisor of Checklist	3.09
Carole A. Hockmeyer, Asst. to the Selectmen	11,136.56
Veda W. Hosmer, Secretary	851.13
NH Municipal Association	528.67
NH Cities & Town Clerk Assoc.	12.00
NH Secretary Assoc.	10.00
NH Assessing Assoc.	40.00
NH Municipal Assoc.-Conference	60.00
NH Govt. Finance Off. Assoc.-Seminar	20.00
NH Tax Collectors Assoc.	15.00
Treas. State of NH-Seminar	40.00

State Employees Assoc.	5.00
Pitney Bowes	165.00
Postmaster, South Newbury	1,315.00
Kim-Pat, Inc.	81.00
Loring, Short & Harmon	357.03
Barrett Press	152.60
US Postal Service	31.95
US Stamped Envelope	688.05
Wheeler & Clark	78.73
Smuda Copier Service	486.00
Newport Litho	40.00
Equity Publishing	143.50
Argus Champion	205.74
Charlestown Office Equipment	26.00
NEBS	174.63
National Market Reports	116.00
Granite State Stamp	12.41
Balsams	100.00
Town & Country Motor Inn	50.00
State of NH, Water Supply & Pollution Control	32.00
Bristol/Sweet	345.00
BankEast, check charges	98.28
Edafah Products	155.00
Jeff Evans	6.00
McLennan Radio & Television	25.00
Merrimack County Registry of Deeds	424.32
Merrimack County Probate Court	1.50
R.L. Dodge Co.	129.71
N.E. Telephone	35.62
Merrimack County Telephone	1,224.68
New London Florist	28.00
Treasurer State of NH, Pick Ups	5,636.86
Roneal Sweet, ZBA	150.00
Luther Sweet, ZBA	93.42
Argus Champion, ZBA	238.16
BankEast, Withholding Tax	2,538.41
Treasurer, State of NH, Social Security	1,090.42
Total	\$ 31,448.45
Overdraft	387.67

3. Election & Registration

Appropriation:	\$ 1,000.00
Receipts:	8.00
Available:	1,008.00
Payments:	
George Parker, Ballot Clerk	92.09
Alice Parker, Ballot Clerk	92.09
Doris K. Newell, Ballot Clerk	93.96
Doris Diekmann, Ballot Clerk	84.37
Martha Blake, Ballot Clerk	132.26
Veda W. Hosmer, Ballot Clerk	40.04

John Frissora	32.50
Paul Francoeur	68.00
Paul Diekmann	43.82
Frank Yager	1.40
Argus Champion	263.04
Edafah Products	42.00
Loring, Short & Harmon	27.10
Homestead Press	25.65
BankEast, Withholding Tax	4.12
Treasurer, State of NH, Social Security	33.46
Total	1,075.90
Overdraft	\$ 67.90

4. Town Reports

Appropriation:	\$ 1,600.00
Payments:	
The Barrett Press	1,501.00
Balance	\$ 99.00

5. Town Hall and Other Buildings

Appropriation:	\$ 4,000.00
Receipts:	110.00
Available:	4,110.00
Payments:	
Michele Messenger, Custodial	183.41
Pam Messenger, Custodial	74.13
Todd Chicoine	73.51
Paul Francoeur	20.00
Paul Diekmann	16.71
Frank Mikutajcis	75.59
Jerry's Vac Shack	6.50
R.L. Dodge	86.32
LaValley Building Supply	36.28
Lumber Barn	5.00
Public Service of NH	2,235.88
BankEast, Withholding Tax	1.00
Treasurer, State of NH, Social Security	23.83
Total	2,838.16
Balance:	\$ 1,271.84

6. Police Department

Appropriation:	\$ 56,270.00
Receipts:	12,486.18
Available:	68,756.18
Payments:	
Chief James F. Tinker, Jr.	16,369.89
Henry E. Thomas, Jr., Special Officer	1,505.94
Richard C. Wright, Special Officer	462.96
Richard Matte, Special Officer	3,264.28
Charles Frey, Special Officer	2,885.01
Edward B. Tenney, II, Special Officer	2,853.70

Dawn Everett Famiglietti, Special Officer	1,132.48
Patrick Tighe	2,588.83
Helga Thomas, Crossing Guard	1,817.92
Dorothy Page, Crossing Guard	17.75
Henry Thomas, Sr., Crossing Guard	124.22
Private Duty Wages	9,320.93
NH State Retirement	2,015.98
BankEast, Withholding Tax	4,479.20
Treasurer, State of NH, Social Security	2,060.97
Dispatch Town of New London	2,808.00
New London Cleaners	1,009.50
Gall's, Inc.	207.80
Morey's Uniforms	45.00
Ben's Uniforms	415.93
Richard A. Sherburne	32.70
Richard Matte	25.00
American Federation of Police	42.00
NH Trial Lawyer's Assoc.	30.00
NH Assoc. Chiefs of Police	10.00
Int. Assoc. Chiefs of Police	50.00
James F. Tinker, Conference	400.00
Newbury Servicerter	2,791.55
Rainbow Garage	1,686.07
Mountain View Garage	2,192.43
CHM Perkins	784.89
Lauridson Auto Body	140.00
Atlantic Broom Service	93.20
NE Recreational Surfaces	250.00
State of NH, Radio/Radar	86.86
Abitronics, Radio/Radar	730.95
NE Telephone	908.79
Kearsarge Telephone	274.48
Loring, Short & Harmon	139.43
Edafah Products	57.00
R.L. Dodge	72.57
Dickie's Bait & Tackle	57.29
Professional Form	64.92
Kim-Pat, Inc.	47.97
Barrett Press	18.50
Equity Publishing	852.70
Postmaster, Newbury	5.00
Nemco, Inc.	84.00
Hunter Kennels	177.00
Wendell Vet. Clinic	75.00
Rody's Gun Shop	292.50
Sunapee Sports	27.73
Town of New London	16.20
Pittsfield District Court	129.82
World of Meats	71.88
Charles Frey, expenses	6.40
James F. Tinker, Misc. expenses	22.43
T.A.B.	355.13

Central Equipment	101.25
Lake Sunapee Trading Post	25.34
Total	68,588.27
Balance	\$ 167.91

Signs:

Appropriation: \$ 800.00

Payments:

Atlantic Highway Sign	345.23
Bud's Repair Service	10.00
Total	355.23
Balance	\$ 444.77

8. Fire Department

Appropriation: \$ 21,250.00

Payments:

Dispatch Town of New London	500.00
Communication System Center	312.20
R & R Communication	656.29
Public Service of NH	1,202.45
NE Telephone	602.86
AT&T	22.50
New London Fuel Co.	2,677.00
NH Fire Inst. & Off. Assoc.	240.00
Medical Boundtree	1,189.97
Pamela Thomson	67.66
Mountain View Garage	937.34
R & L Auto Supply	239.08
Nat.'l Fire Prot. Assoc.	19.35
Valley Transportation	89.25
Jordan Milton	128.79
Merriam Graves	237.00
Robbins Auto	237.94
Stan Sias, LaValley Builders	519.55
LaPorte's Skindiving	335.00
Dickie's Bait & Tackle	54.45
LaValley Builders	129.71
Lumber Barn	31.50
Concord Fire Ext.	109.80
NH Fire Standards & Trng.	93.40
Braiford Fired Dept.-Training	600.00
Fire Engineering	16.95
Laconia Fire Equip.	130.40
Fire Chief Magazine	36.00
Kearsarge Mutual Aid	10.00
Jerry's Vac Shack	75.00
NH Fire & Safety Equip.	4,914.20
Sunapee Glassworks	187.70
Dayle Wells	17.00
David Smith	28.79
Parker McCartney	140.00

American Red Cross	20.00
David Smith	251.20
Robert Barrett	16.25
John Famiglietti	16.25
Henry E. Thomas, Jr.	25.00
Lauri Kainu	95.95
Firemen's Wages	3,710.68
Treasurer State of NH, Social Security	285.76
Total	21,210.22
Balance	\$ 39.78

9. Employees' Health Insurance

Appropriation:	\$ 12,000.00
Receipts:	713.19
Available:	43,883.60
Payments:	
NH Health Trust BC/BS	11,483.89
Balance	\$ 1,229.30

11. Insurance and Bonds

Appropriation:	\$ 34,800.00
Receipts:	9,083.60
Available:	43,883.60
Payments:	
NH Municipal Workers Compensation	14,166.00
Alexander & Alexander, Public Off. Liability	381.00
Colby Agency:	
Bonds	689.00
Vehicle	10,472.00
Property Liability	5,183.00
Contractor Equip.	1,060.20
Police Liability	3,380.00
Audit Liability	616.00
Thomas Erickson	268.36
Total	36,215.56
Balance	\$ 7,668.04

12. Civil Defense

Appropriation:	\$ 100.00
Payments	-0-
Balance	\$ 100.00

13. Ambulance, Health and Hospitals

Appropriation:	\$ 5,574.00
Payments:	
Kearsarge Visiting Nurse Assoc.	2,113.56
Community Action Program	1,211.00
Newport Hospital	500.00
New London Hospital	1,250.00
Bradford Rescue	500.00
Total	5,574.56
Overdraft	\$.56

15. Blodgett Area Sewer

Payments:

Temporary Loan to Sewer Dept.	5,000.00
Repayment of Loan	5,000.00

16. Dump/Transfer Station

Appropriation: \$ 46,000.00

Receipts: 1.23

Available: 46,001.23

Payments:

Daniel T. Leydon, Attendant	4,760.60
Joseph Z. Lizotte, Attendant	2,602.30
Paul Diekmann, Attendant	123.35
Harold Folsom, Land Rent	2,000.00
Public Service of NH	535.91
NE Telephone	468.37
AT&T	65.58
Lakes Region Disposal	43,689.98
Bruce LaBounty	1,411.25
Lumber Barn	13.85
E.J. Eldredge	50.50
Chadwick, Whittemore & Sons	44.30
Firemen's Wages, Burning Attendants	444.23
BankEast, Withholding Tax	876.57
Treasurer, State of NH, Social Security	680.10
Total	57,766.89
Overdraft	\$ 11,765.66

17. Highway Dept. — Summer Account

Appropriation: \$ 48,500.00

Payments:

Harold Folsom, wages	8,843.62
Howard Eaton, wages	8,426.23
John Fortune, wages	6,576.50
Leslie Tinkham, Jr., wages	6,629.45
Leon LaVaude, wages	2,489.31
John Fortune, mower	1,334.00
Henry Thomas, Jr.	175.32
Merrimack Telephone	138.22
NE Telephone	17.92
Public Service of NH	143.02
Agway Energy Products	4,269.72
Wallace Brown Construction	574.00
Silver Bear Tree Service	2,004.00
Super Vac Inc.	1,917.50
BankEast, Withholding Tax	5,756.00
Treasurer, State of NH, Social Security	2,978.52
Total	52,273.33
Overdraft	\$ 3,773.33

18. Highway Dept. — Winter Account

Appropriation:	\$ 48,000.00
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Payments:

Harold Folsom, wages	8,927.75
Howard Eaton, wages	7,489.27
John Fortune, wages	6,046.25
Leslie Tinkham, wages	5,687.90
Russell Friese	45.00
Public Service of NH	418.80
Merrimack County Telephone	188.06
Agaway Energy Products	6,263.41
International Salt Co.	4,280.94
Atlantic Plow Blade	3,466.53
B B Chain	568.75
BankEast, Withholding Tax	4,580.00
Treasurer, State of NH, Social Security	<u>2,630.79</u>
Total	50,593.45
Overdraft	\$ 2,593.45

19. Transfers to M/M Accounts	\$ 448,586.46
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20. Street Lighting

Appropriation:	\$ 15,000.00
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Payments:

Public Service of NH	<u>14,407.43</u>
Balance	\$ 592.57

21. General Expense — Highway Department

Appropriation:	\$ 15,000.00
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Payments:

Brake & Electric Sales	382.72
Donovan Spring & Equip. Co.	261.73
Mr. Gee's Tire Corp.	1,167.50
New London Fuel	101.65
Century Auto Supply	154.43
R.C. Hazelton	6,235.88
NH Welding	301.72
Lumber Barn	754.31
R.L. Dodge	34.36
Manchester Mack	891.79
Penn Hampshire Lubricants	1,396.74
Sanel Auto	812.76
Merrimack Farm Store	149.64
Mountain View Garage	102.00
Volkmar Electric	64.00
Donbeck Sales	204.00
Share Corp.	343.81
Atlantic Broom	547.55
Barney Bass & Co.	42.60
Vermont Hydraulics	144.00
Concord Monitor	240.12

Argus Champion	110.99
BB Chain	72.00
Howard P. Fairfield, Inc.	232.28
Newport Welding	8.00
Lake Sunapee Trading Post	47.00
Edmunds Dept. Store	15.29
Capitol Industries	200.25
Atlantic Highway Signs	272.64
Kearsarge Shopper	52.00
David Pickman	168.19
Total	15,511.95
Overdraft	\$ 511.95

22. Libarary

Appropriation: \$ 5,250.00

Payments:

Helen E. Nye, Librarian	2,124.58
Michele Messenger, Custodial	47.71
Pam Messenger, Custodial	24.07
Dartmouth Book Store	622.55
Public Service of NH	213.42
NE Telephone	454.08
AT&T	22.50
Ayer & Goss	543.90
Gaylord Bros.	25.15
Charles Sandeen	14.50
Janet Yager	14.00
Treasurer, State of NH, Social Security	168.93
Total	4,275.39
Balance	\$ 974.61

24. Town Poor

Appropriation: \$ 1,000.00

Receipts-1985 Aid 3,000.00

Receipts-1986 Aid 30.00

Available: 4,030.00

Payments:

Bamberger & Pfundstein	409.93
State Park Realty	106.25
Steven Landrigan	531.25
Public Service of NH	172.10
Bradford IGA	496.05
Upton, Sanders & Smith	593.50
Total	2,309.08
Balance	\$ 1,720.92

25. Miscellaneous

Linda Messenger, Tax Collector \$ 1,045.04
(Replace bad check)

26. Memorial Day

Appropriation:	\$ 100.00
	Payments:
Johnson's Ben Franklin Store	<u>112.32</u>
Overdraft	\$ 12.32

28. Docks

Appropriation:	\$ 1,000.00
	Payments:
Bob's Beacon Marina	15.40
McKenzie Rentals	450.00
Jeff Lizotte	25.00
Kearsarge Shopper	52.00
Argus Champion	<u>31.50</u>
Total	573.90
Balance	\$ 426.10

29. Planning Board

Appropriation:	\$ 750.00
Receipts:	923.52
Available:	1,673.52
Payments:	
Argus Champion	618.20
Merrimack County Register of Deeds	296.00
Redi-Print	330.90
Laura LaPorte, Secretary	185.70
Lakes Region Planning Comm.	7.50
Treasurer State of NH, Social Security	<u>14.30</u>
Total	1,452.60
Balance	\$ 220.92

30. Cemeteries

Appropriation:	\$ 4,000.00
Receipts:	1,006.00
Available:	5,006.00
Payments:	
Todd Chicoine	3,195.52
Lorna Chicoine	136.48
Public Service of NH	93.46
Dickie's Bait & Tackle	291.35
Mountain View Garage	123.69
Merrimack Farm & Country Store	9.50
Kathan Gardens	19.50
H. & L. Construction	98.00
Newbury Servicenter	4.25
BankEast, Withholding Tax	407.00
Treasurer, State of NH, Social Security	<u>275.91</u>
Total	4,654.66
Balance	\$ 351.34

31. Damage & Legal Fees

Appropriation:	\$ 4,000.00
Payments:	
Ransmeir & Spellman	<u>1,266.22</u>
Balance	\$ 2,733.78

32. Regional Associations

Appropriation:	\$ 500.00
Payments:	
Lake Sunapee Business Assoc.	<u>500.00</u>
Balance	<u>—0—</u>

33. Taxes Bought by Town

Payments:	
Linda E. Messenger, Tax Collector	\$ 31,254.19

34. Refunds & Abatements

Payments:	
Russell Friese	97.00
Linda Tiley	596.62
Daniel Wolf	330.90
Vincent & Lorraine Iacopino	167.31
Katherine Helton	100.93
Joyce Barron	<u>410.00</u>
Total	\$ 1,702.76

**35. Retirement/Social Security
Unemployment Compensation**

Appropriation:	\$ 26,180.00
Receipts:	775.74
Available:	26,995.74
Payments:	
ICMA Retirement Corp.	10,294.94
NH Retirement System	1,669.06
Treasurer, State of NH, Social Security	13,430.59
NH Municipal Unemployment Comp.	575.23
Treasurer, State of NH, Admin. Cost	<u>31.27</u>
Total	26,031.09
Balance	\$ 924.65

36. Yield Tax Deposit Refunds

Payments:	
Linda E. Messenger, Tax Collector	\$ 4,173.27
Kearwood, Inc.	71.23
Wayne Simino	<u>38.09</u>
Total	\$ 4,282.59

37. Interest

Appropriation:	\$ 17,000.00
Interest Earned:	8,131.49

Available:	25,131.49
Payments:	<u>12,641.07</u>
Balance	\$ 12,490.42

38. Highway Block Grant

Received from State of NH	\$ 34,497.49
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Payments:

Harold Folsom, wages	3,628.13
Howard Eaton, wages	3,309.10
John Fortune, wages	2,681.53
Leslie Tinkham, Jr., wages	2,381.76
Newton Shultis Estate	1,716.00
Wallace Brown Construction	1,200.00
Henry E. Thomas, Jr.	775.00
John Fortune	240.00
BankEast, Withholding Tax	2,344.00
Treasurer, State of NH, Social Security	1,104.67
N.H. Bituminous	<u>15,020.04</u>

Total	34,400.23
Balance	\$ 97.26

39. Permanent Improvement

Appropriation:	\$ 6,000.00
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Receipts:	305.80
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Available:	6,305.80
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Payments:

Safety Roads Mat. Co.	1,700.00
Penn Culvert Co.	1,326.90
Newton Shultis Estate	<u>2,899.00</u>

Total	5,995.90
Balance	\$ 309.90

40. Inspection—Building/Sewer

Appropriation:	\$ 1,500.00
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Receipts:	3,150.00
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Available:	4,650.00
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Payments:

Frank J. Mikutajcis	1,039.56
Nat. Fire Prot. Assoc.	19.35
Treasurer, State of NH, Social Security	<u>69.32</u>

Total	1,128.23
Balance	\$ 3,521.77

41. Oiling

Appropriation:	\$ 20,000.00
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Receipts:	237.50
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Available:	20,237.50
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Payments:

N.H. Bituminous	<u>19,639.89</u>
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Balance	\$ 597.61
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42. Warrant Article Appropriation

Article 8

Appropriated from Revenue Sharing — Fire Dept. Equipment Reserve Fund	\$ 4,191.97
Payment:	
Trustee of Trust Funds	4,191.97

Article 9

Appropriated from Revenue Sharing — Highway Dept. Equipment Reserve Fund	8,396.52
Payment:	
Trustee of Trust Funds	8,396.52

Article 10

Appropriated, Fire Dept. Equipment Reserve	5,000.00
Payment:	
Trustee of Trust Funds	5,000.00

Article 11

Appropriated, Highway Equipment Reserve	7,000.00
Payment:	
Trustee of Trust Funds	7,000.00

Article 12

Appropriated, Police Dept. Equip. Reserve	2,000.00
Payment:	
Trustee of Trust Funds	2,000.00

Article 15

Appropriated, Master Plan	1,500.00
Payments:	
Peggy Sadler	838.00
Laura LaPorte	66.85
Treasurer, State of NH, Social Security	5.15
Redi-Print	<u>590.00</u>
Total	\$ 1,500.00

Article 16

Appropriated	\$ 24,710.00
Appropriated from Dock Repair Cap. Res.	<u>12,790.00</u>
Total Appropriation	37,500.00
Payments from Cap. Reserve	
Richard Morse	<u>1,981.01</u>
Total Balance	\$ 35,518.99

Article 17

Appropriated, Fire Truck Chassis and Tank	17,000.00
Payments:	
Valley Transportation	17,000.00

Article 18

Appropriated, Office Equipment Fund	4,000.00
Payment:	
Trustee of Trust Funds	4,000.00

Article 19

Appropriated, Repainting Town Library	1,500.00
Payments:	
American Painting & Restoration	<u>749.50</u>
Balance	\$ 750.50

Article 25

Appropriated, Mountain View Garage Landfill	6,000.00
Payments:	
	<u>—0—</u>
Balance	\$ 6,000.00

43. Temporary Loans

Payments:	
BankEast	475,000.00
BankEast	<u>50,000.00</u>
Total	\$ 525,000.00

44. Revenue Sharing

Payments:	
Walter F. Croteau, Treasurer	
Revenue Sharing Account	11,426.00

45. County Tax

Payments:	
Merrimack County Treasurer	188,214.00

46. Information Booth

Appropriation:	\$ 1,500.00
Receipts:	<u>5.00</u>
Available:	\$ 1,505.00
Payments:	
Martha Blake	1,172.00
Patricia Chambers	118.85
New England Telephone	209.78
Public Service	24.47
Treasurer, State of NH, Social Security	<u>99.40</u>
Total	1,624.50
Overdraft	\$ 119.50

47. School District

Payments:	
Kearsarge Regional School District	\$ 902,683.00
Returned check	<u>9,095.62</u>
Total Paid	\$ 893,587.38

Report of the Trust Funds of the City or Town of

MEMPHIS

on December 31, 19

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED		Balance Beginning Year	PRINCIPAL			Balance End Year	INCOME			Balance End Year
			Whether bank deposits, Stocks, bonds, etc. (If Common trust - So State	%		New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals		Percent	Amount	Expended During Year	
Various	CEMETERY FUNDS: Various	Cemetery Perpetual Care	Various		\$12,748.76				\$12,748.76		\$1,923.03	\$304.00	\$11,824.01
1972	Edith K. Eaton	Scholarship Fund	Lake Sunnapee Sv. Bk. #35440		893.60				893.60		60.66	100.00	173.24
1954	Jennie J. Polson	Library Fund	SugarRv. Sv. 27208		2,992.56				2,992.56		154.36	154.36	-0-
1966	Shirley Powers	" "	" " 52918		1,000.00				1,000.00		51.57	51.57	-0-
	TOTAL A/C LIBRARY FUNDS				3,992.56				3,992.56		205.93	205.93	-0-
	CAPITAL RESERVE FUNDS:												
1962	Town of Newbury	Highway Equip. CD1-70-107590, 70-115916	Sugar River Sv. Bank 32294, MM01-25-403321		49,475.35	15,396.52			64,871.87		5,104.54	-0-	5,104.54
1971	Town of Newbury	Fire Dept. Equip. CD1-70-107590, 70-115916	SugarRv. Sv. MM01-25-410233										
			CD70-110933										
			CD70-107662, JDTC-115884										
1977	Town of Newbury	Dock Repair	MM01-25-100501		60,234.01	9,191.97	Expended 1,907.03		67,518.95		5,242.20	15,092.97	-0-
1974	Town of Newbury	Police Dept. Equip. CD1-70-109177	MM01-25-410961		16,281.97				16,281.97		1,475.20	1,981.01	202.94
1984	Town of Newbury	Town Buildings	MM1-25-410974		4,000.00	2,000.00			6,000.00		361.09	-0-	583.73
1985	Town of Newbury	Office Equip. CD70-103608	MM1-25-101762		10,000.00				10,000.00		787.33	749.50	608.89
			CD70-115908		4,000.00	4,000.00			8,000.00		424.23	-0-	558.37
			CD70-103594										
	TOTAL A/C CAPITAL RESERVE FUNDS				\$143,991.33	\$30,598.49	\$ 1,907.03		\$172,672.79		\$13,095.59	\$17,823.43	\$7,058.37
	TOTALS				\$161,626.25	\$30,598.49	\$1,907.03		\$190,307.71		\$15,285.21	\$18,935.41	\$18,044.22

PUBLIC LIBRARY REPORT

An Open House was held in May to honor our Town Librarian, Helen Nye, who has been Librarian for thirty-eight years. There was a good turnout of Town's people who wanted to show appreciation for her many years of faithful service.

The outside of the Library was painted.

National Library Week in April was promoted by having the school children from the Newbury School each make a poster about a book he or she had read. The posters were on display in the Library and books were presented as awards.

Book Week in November was recognized by one of the Trustees visiting the school to give a special invitation to the children to "Reach for a Book". Many new ones for their age group had just been put on the Library shelves.

Mr. and Mrs. Richard Parker bought "Pentagon" by Allen Drury and presented it to the Library in memory of John Roche. Mr. and Mrs. Donald Twyon presented the Library with a Bavarian Wood Carving and a Samuri Warrior doll for display. These are acknowledged with sincere appreciation.

The Library was the display setting for the Nuclear Waste Dump Site Manual and Maps when the area had that problem. Also the new Veteran's plaque that will be on the Veteran's Hall in the Spring could be seen at the Library.

Two book-buying trips were made to the Dartmouth Book Store where 69 adult and 41 children's books were purchased.

The Library has circulated 975 adult books and 514 children's books this year.

There is a nationwide drive to help those who cannot read or write. If you know of anyone in our Town who needs this help, please contact one of the Library Trustees.

JANET YAGER
CHARLES SANDEEN
JOAN SCHROEDER
Trustees

HELEN NYE
Librarian

FISCAL REPORT OF THE LIBRARY TRUSTEES FOR 1986

	1/1/86 Balance	Income	Expenses	12/31/86 Balance
BankEast	\$ 764.52	\$ 36.32 205.93 15.00 5.00	\$ 68.14 91.06	\$ 867.57
Totals	\$ 764.52	\$ 262.25	\$ 159.20	\$ 867.57

Income includes: Interest, Interest from Trust Funds
Gift from Robbie and Dick Parker
Book Sale

Expenses include: Services, Supplies and Equipment
Helen Nye Day

CHARLES SANDEEN
Treasurer
Library Trustees

REPORT OF HIGHWAY DEPARTMENT

After thirty-five years of work on Newbury roads I have decided to retire effective March 1, 1987.

I would like to thank the people of Newbury for their cooperation and help during the many years I have served as Road Agent. I have made many friends during those years.

Due to the fact that I will not be here for town meeting I would like to recommend in this report that the article in the warrant to purchase a new loader and trade in the old one be accepted. There is money in the equipment fund to cover it. I would also like to say that another full time man should be added in the near future. The highway department will have to expand with growth and requirements as well as other departments.

HAROLD J. FOLSOM
Road Agent

REPORT OF THE FIRE DEPARTMENT

Fire Chief — Henry Thomas, Jr.
Deputy Chief — Daniel Wolf
Captain — Dave Smith
Lieutenant — Edward Thorson
Lieutenant — Kevin Walker
Lieutenant — Robert Barrett

Communications — Robert Dunn
Clerk — Robert Dunn
Medical Director — Pam Thomson
Standing Committee — John Croteau
Stanley Sias
Pam Thomson

Prevention — Richard Wright

Calls responded to in the year 1986:

- 9 Chimney Fires
- 14 Structure Fires
- 5 Brush Fires
- 3 False Alarms
- 1 Gas Spill
- 7 Service Calls
- 12 Auto Accidents (17 patients)
- 37 In House
- 11 Recreation Area

Total: 99 Calls

We would like to thank the Town for its support over the years. Donations have helped the Fire Department to purchase vehicles and equipment.

Currently the Fire Department is fund raising for a fire boat. Funds should be available by spring of 1987 to purchase the boat. The boat will be an asset to property owners on the lakes and property owners, in some cases, a mile away. The boat will create a pressure hydrant system around the shoreline of lakes, and will be able to feed water to pumpers and tankers at locations around the lakes where trucks cannot get close enough to draft water.

In addition to emergency services, the Newbury Fire Department is active in community service. We sponsor the swim program, the Little League, the Cub Scout Pack #35, and we also organize the annual Halloween and Christmas parties for the Newbury children.

HENRY THOMAS, JR.
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry Officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest land-owners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS — 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956.00

DISTRICT

Number of Fires	27
Acres Burned	32.25
Cost	\$7,897.00

TOWN

Number of Fires	—0—
Acres Burned	—0—
Cost	—0—

GEORGE R. PARKER
Forest Fire Warden

CLARK M. DAVIS
Forest Ranger

CIVIL DEFENSE REPORT

EMERGENCY SERVICE:

If you need an emergency service please use our town Emergency Number 526-2777. At that number we can provide all or individual services (Ambulance-Fire-EMTS-Police). It also allows for the evaluation of other emergency measures to be taken or needed beyond the capabilities of the Town to handle.

Your call may very well prevent an emergency from becoming a disaster.

GEORGE R. PARKER, JR.
Director

PLANNING BOARD REPORT

If someone told you a few years ago 170 new homes could be built in Newbury in one year, would you believe it? Well, believe it, because if all the 1986 requests were approved, this could very well happen!

The Planning Board held 12 monthly meetings this past year plus two special meetings and three joint meetings among the Selectmen and the Zoning Board.

Seventeen subdivisions have been granted, resulting in 34 new tracts of land that could be built on.

Three conceptual hearings involving large tracts of land were also presented to the Board and are still in the planning stages. Of these three proposals, one developer proposed 79 units on the hillside plus a clubhouse on shorefront property, another developer proposes to develop a cluster series of 18 units, and the third one proposes a 34-unit hillside development. The land has been purchased so it's only a matter of time before the developers come back to the Board for their preliminary hearings.

Site Plan Approval, which we are asking for, could become a positive tool for the Planning Board to assure that landscaping, septic systems, water run off, and roads are built to continue to protect the environment, the lake, and the rural atmosphere the Town of Newbury is now enjoying.

EGBERT H. ALBRO
Chairman

REPORT OF THE BUILDING INSPECTOR

January 1, 1986 to December 31, 1986

Activity:

New Homes	27
Garages	11
Homes, Altered/Remodeled or Additions	9
Decks	11
Utility Sheds	7
Enclosed Porches	2
Screened Porches	2
Roof Change — Pitch or Raised	3

Other building permits issued were for a sugar house, breezeway, horse shelter, raising cottage, small boat storage, commercial shop, small shop, two pole barns.

There was a marked increase in new home construction by fifty-one percent over 1985. Addition to homes was decreased by forty percent over 1985 figures, and new garage construction remained about the same. The increase in new home construction for 1986 was probably due to the low interest rates.

There were three violations of Article III, A of the Building Regulations. These regulations are available at the Selectmen's Office.

I thank all the builders, contractors, Selectmen, Planning Board and Zoning Board members for their cooperation.

Respectfully submitted,
FRANK J. MIKUTAJCIS
Building Inspector

SEWER REPORT

The stoppage on Pine Street this summer was quite unexpected. The pitch of pipe from manhole to manhole is very satisfactory and a stoppage unlikely. For this reason we decided to dig it up, hoping to find the reason. We located two 4" lines entering the main that were no longer in use, but were dumping dirt and gravel, which caused the stoppage.

At the far end of Pine Street we replaced the existing manhole and installed a precast cement unit. During the winter water infiltrating the sides of these bricked up manholes freeze and thaw, causing many leaks over a period of time, so that during the Spring thaw they look like a shower. We will monitor this one this Spring, and hope it will cut down on the gallonage during the Spring run off.

FRANK VEAZIE
Supervisor

1986-1987 SCHOOL REPORT

Although I have served as your school board member for only a few months, it has been a most rewarding and gratifying experience. Very few people have the opportunity to see for themselves exactly how a school district functions on a day to day basis, and I have been privileged to have that opportunity by serving as your board member.

Overall, I find our schools to be very good and the efforts of the school administration, teachers, and school board sincere and dedicated. All of this, without the conflicts you might expect to find in a diverse school district such as our own representing so many towns.

The building program for the district is on schedule, and the addition to the Simonds Elementary School in Warner may have already been completed by the time you read this. The new Bradford-Newbury School will be ready by September and the New London Elementary School should be ready by January of 1988. The building program now underway is the latest example of the tremendous population growth for our district, and what we, as taxpayers, have to do to support that growth.

Schools in other states are closing down due to a decrease in enrollment, while ours will probably continue to grow as more people move into our rural area. This will mean increased amounts of tax dollars expended for education. For this reason I feel it is imperative that you the taxpayer attend school district meeting to both show your support for our school system and to ask questions when you feel it is necessary.

RICHARD J. WRIGHT
Kearsarge Regional School Board

KEARSARGE VISITING NURSE ASSOCIATION 1986 ANNUAL REPORT

The Kearsarge Visiting Nurse Association provides medically necessary home health services to the residents of our 10 town catchment area. KVNA staff is available 24 hours per day, 7 days per week throughout the year. Our compassionate professional staff assist the patient and family with a wide variety of health care needs.

KVNA is proud of its tradition of excellence. We are your non-profit, state licensed, Medicare certified, home health care provider.

Your town appropriations serve as "insurance" that essential nursing and clinic services continue uninterrupted to those residents who are in need of care.

Below are the services provided to your town residents in 1986:

HOME HEALTH CARE VISITS	NUMBER OF VISITS
Skilled Nursing	342
Physical Therapy	98
Speech Therapy	6
Occupational Therapy	29
Medical Social Worker	0
Home Health Aide	432
Homemaker	116
 MATERNAL CHILD HEALTH VISITS	 NUMBER OF VISITS
Skilled Nursing	21
Homemaker	0
 ADULT HEALTH CLINICS	 NUMBER OF VISITS
Clinic Contacts	31
 CHILD HEALTH CLINICS	 NUMBER OF VISITS
Clinic Contact	15

Your support and confidence in our organization makes it possible for KVNA to continue to provide cost effective home health care.

ROBIN GALLUP, RN, BSN
Co-Director

TANYA WILKIE, RN, BSN
Co-Director

Your town representatives on KVNA Board of Directors are:

Daniel Wolf

Marilyn Pike

INFORMATION BOOTH REPORT

1986

We appreciate the following for all they did to improve the Information Booth and grounds: Egbert Albro, Nancy Marashio, Lake Sunapee Protective Association, Mr. Diekmann, Dorothy Perkins, the Highway Department and Diane Hargbol. Many people stopped to compliment us on the improvements.

The hours are Monday thru Friday 12 noon to 5 p.m.; Saturday 10 a.m. to 5 p.m.; Sunday 11 a.m. to 5 p.m. The telephone number will remain 763-4493.

Number of Cars	1013
Number of People	2440
Motorcycles	12 with 18 people
Bicycles	32 with 33 people
Walking	81
U.S. Government	1 with 3 people
New Hampshire	399 cars with 865 people
Massachusetts	316 cars with 834 people
Connecticut	91 cars with 224 people
New York	60 cars with 169 people
Canada — two provinces	10 cars with 17 people
States represented	28

Our largest week was the Craftsman Fair week.

We had many disappointed people who came especially to go up on the gondolas. When they arrived they found that the gondolas were not running and would not be running in the future.

1986 REQUESTS

Gondolas	24	Boats to Rent	30
Cottages to rent	31	Canoes, Paddleboats Rental	14
Activities	33	Picnic places	22
Launching Areas-Boats	31	Swimming facilities when	
Boat docking for summer	4	State Beach is full.	17

MARTHA BLAKE
PATRICIA CHAMBERS
Attendants

REPORT OF THE LAKE SUNAPEE BUSINESS ASSOCIATION

During 1986 the LSBA experienced similar growth to that reported to you in last year's Town Report. In 1986, however, our growth in programs and services was a direct result of substantial funding by the Office of Vacation Travel through matching grants program.

With the support of the Board of Directors, the Association applied for grants in excess of \$42,000.00. While only \$38,000.00 was received this represented a more than 200% increase in state funding. These monies along with revenues from membership dues, brochure distribution, advertising and lodging phone dues were spent on the following programs:

1. Printing and distribution of 125,000 4 color 'Sunapee Secret' marketing brochures into 10 states.
2. Print advertising in major markets as well as the Yankee Travel Guide.
3. Full time staffing of the lodging and tourist bureau.
4. Year-round toll free 1-800 service for lodging and information which last year alone booked over \$57,000.00 in reservations into the area with estimated associated revenues of over \$300,000.00.
5. Quick response mailings and information distribution to over 1000 requests for area information.
6. Coordination of area events calendar with area information booths and attractions.
7. Printing and distribution of 60,000 winter advertising brochures.
8. Winter long radio advertising for the Sunapee region on WTIC-FM, Hartford; WJJY-FM, Concord; WKXL-AM & FM, Concord.
9. Print media winter advertising in Boston and Hartford markets.
10. Continued coordination of ski and stay packages for Mt. Sunapee and King Ridge.
11. Coordination with mother nature to provide the region with snowfall in excess of seven feet.

The Lake Sunapee Business Association currently has membership of 174 businesses from Newbury and surrounding towns. The LSBA is the only organization recognized by the State of New Hampshire at this time to participate in matching grant programs for this part of the state.

The LSBA is most appreciative of the financial and organizational support which it has received from Newbury and assures the residents that their tax dollars are being spent in a careful and worthwhile manner in the promotion of our region to out of state visitors and travelers.

Respectfully submitted,

THOMAS A. BEHRENS
President

REPORT OF THE NEWBURY POLICE DEPARTMENT

POLICE ACTIVITY REPORT

	1981	1982	1983	1984	1985	1986
Accidents	46	37	39	41	38	38
Arson	0	0	0	0	1	0
Assaults	3	0	0	2	5	5
Bad Checks	18	0	0	0	2	0
Boat Accidents	0	0	0	1	0	0
Burglar Alarms	37	35	30	44	71	64
Burglaries	18	12	12	9	6	18
Criminal Mischief	24	28	21	27	17	22
Cruelty to Animals	2	1	0	0	1	0
Death Report	1	1	0	3	2	1
Dog Complaint	61	45	49	62	58	36
Fire Call	9	8	17	18	15	18
Found Property	2	9	15	10	8	15
Harrassing Phone Calls	3	1	2	2	1	2
Injured Persons	12	14	6	5	11	4
Intox Person in						
Protective Custody	0	0	0	0	0	6
Lost Property	1	5	5	6	2	2
Miscellaneous	159	191	206	232	266	221
Missing Persons	2	3	1	4	4	5
Pistol Permit	23	20	25	18	28	19
Recovered Stolen Cars	3	2	2	3	0	0
Restraining Order Served						
on a domestic violence petition	4	4	0	0	1	0
Sick Person	0	0	18	11	19	8
Stolen Cars	4	2	2	2	0	0
Theft	47	49	50	45	54	35
Threat	0	1	0	0	0	0
Towed Cars	2	1	2	6	4	1
Trespass	3	2	3	1	2	0
Trespassing Stock	0	0	0	0	0	2
Motor Vehicle Complaints						
filed in Court	16	38	47	44	148	150
Criminal Complaints						
filed in Court	19	7	8	1	15	11
Newbury Dog Control						
Law-violations issued	60	66	66	38	37	31

This year we submit a comparative set of activity statistics for the last six years. We are busier in some categories, less active in others.

Accident statistics are sometimes interesting. We had 38 motor vehicle accidents in 1986. An overwhelming 28 of them involved **only one car**. Six accidents involved deer and 14 accidents were on ice or snow covered roads. Wednesdays in September is the safest time to drive. Saturdays between 9 and noon in March on Ledge Hill is the most dangerous time and place to drive.

Our response to activated burglar alarms has almost doubled over the years and for the first time one of these calls actually signalled the presence of a thief. He wasn't there when police arrived and he took nothing so I guess the alarm system did what it is supposed to do.

Our burglary statistics are up and it looks like thieves were pretty busy. Of the 16 reported burglaries we list 5 of them as closed cases. Through a combination of an alert citizen's help, lots of luck and some incredibly inept burglars, we boast a solve rate of 30%, way above the national average.

Intoxicated persons catch the attention of the police now and then and when the inebriate is a danger to himself or others, the police have the authority (and probably the responsibility) to take this person into protective custody. This is the first year this situation has surfaced in our statistics and we had to jail six persons for drunkenness in 1986.

Miscellaneous calls are those non-criminal tasks that we perform and include stalled motorists, notifications and general assistance to our taxpayers and visitors. Calls in this area are down in 1986 but up almost 40% over the last five years.

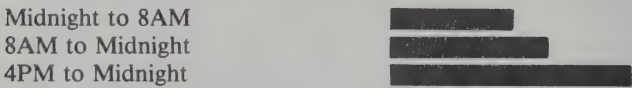
Actual cases of thefts are down about 30% in 1986 from 1985. I hope our efforts at high visibility can take some of the credit.

Let's take a closer look at two activity categories: Burglar Alarms and Automobile Accidents. These areas are the best example of a police call that must be answered **now, right away**. This type of call can't wait a few hours until an officer comes on duty. The diagram below illustrates the time of day that these calls are received:

BURGLAR ALARMS



ACCIDENTS



The diagram represents 110 emergency calls for police service. 31 of these calls were after midnight. 48 of them between 4PM and midnight. Generally, no officer is on-patrol during these hours. The diagrams **do not** indicate family arguments, missing kids, overdue hikers, intoxicated persons, prowlers, or other more-or-less emergencies that **must** be handled right away.

Newbury remains a quiet town, a super place to live and bring up children. We are growing. If Newbury's growth anticipations materialize, I predict our population will double in a short time. The police department is not yet overwhelmed with calls for police service, however the proposed 1987 budget presented to the town meeting asks for some relief from these current around the clock demands on this part-time police service.

J. F. TINKER, JR.
Chief of Police

TOWN WELFARE REPORT

Newbury, like most other towns and cities in N.H., felt the effects of the changes in RSA 164 settlement and funding laws that took effect January 1, 1986. First, we no longer had the threat, or reality, of a major expenditure such as a court ordered juvenile or categorical assistance program.

We did, however, see an increase in the number of general relief cases. There were 5 cases plus several inquiries (which were referred to other programs and services).

The Town was able to collect some reimbursement for assistance paid once the involved party was able to do so. The Welfare laws provide a means to collect money paid under certain circumstances.

1986 was the first year under the new law. We did see an increase in cases, general assistance paid, and in time spent administering the assistance compared to past years under the old laws. It is my hope that 1986 indicated the new "average" or "typical" year in the Town's Welfare program and that we don't see a steady yearly increase in Welfare needs.

ALISON KINSMAN
Welfare Officer

1987 TOWN FUNDING BUDGET KEARSARGE VALLEY AREA CENTER

Personnel:

Area Director	\$ 14,537.00	
Fringe Benefits	<u>4,507.00</u>	
		\$ 19,044.00

Travel:

Program Travel: 7,500 miles @ 21¢ per mile	1,575.00
--	----------

Support Services:

Deputy Director	626.00	
Fiscal Officer	424.00	
Travel: 600 miles @ 21¢ per mile	126.00	
Computer Services	<u>180.00</u>	
		1,356.00

Operating Expenses:

Rent	2,714.00	
Telephone	3,000.00	
Printing	117.00	
Postage	350.00	
Office Supplies	175.00	
General Liability and Fire Contents Insurance	500.00	
Advertising	100.00	
Janitorial Supplies	50.00	
Subscriptions	<u>130.00</u>	
		7,136.00

TOTAL:	\$ 29,111.00
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Federal Share: \$ 7,200.00 (25%)

Town Share: \$21,911.00 (75%)

1986 SUMMARY OF SERVICES
Provided to Newbury Residents
By the Kearsarge Valley Area Center
Belknap-Merrimack Community Action Program

Services	Units of Service	Number of Househlds/Per	Value
CONGREGATE MEALS —All senior citizens are welcome to our congregate meal site for nutritious hot meals, social/recreational activities, and field trips. Value—\$4.13 per meal.	700 meals	8 persons	\$ 2,891.00
MEALS-ON-WHEELS —Provides the delivery of nutritionally balanced hot meals to elderly homebound residents five days per week. Value—\$4.24 per meal.	510 meals	3 persons	2,162.40
SENIOR COMPANION PROGRAM —Income eligible seniors (60+) serve as companions to frail homebound or institutionalized elderly or disabled people. Value to companions includes mileage, weekly stipend (\$3.48 per unit). Value to visitees is compared to similar private services (\$4.50 per unit/hour).	600 volunteer	1 person	2,088.00 (volunteer)
	334 visitee hours	2 persons	1,503.00 (visitee)
RURAL TRANSPORTATION PROGRAM —Provides regularly scheduled bus trips to and from towns and cities in Belknap and Merrimack Counties for shopping and medical appointments and to the congregate meal sites. Value — \$4.43 per ride.	1621 rides	7 persons	7,181.03
FUEL ASSISTANCE PROGRAM —Provides an average of \$488.45 in fuel assistance to income eligible households in need, particularly the elderly.	20 applications	20 households	9,769.00
WEATHERIZATION —Provides insulation, storm doors and windows, and other energy saving materials to homeowners and renters, allowing them to become more self-sufficient. Value includes materials and labor costs. \$818.64 average support costs.	1 home	1 household	328.60 (materials)
			818.64 (support cost)

WOMEN, INFANTS AND CHILDREN

—Provides nutrition counseling, screening clinics and vouchers for high nutrition food to income eligible infants and children under five years old, pregnant women, nursing and post-partum mothers at nutritional risk. Value includes monetary value of vouchers and clinical services. \$30.00 per unit.

108 voucher packets	6 households	3,240.00
	9 persons	

SURPLUS FOODS—Provides surplus foods to income eligible households.

Value of Cheese—\$6.75/5 lb. block

Value of Butter—\$1.45/1 lbs. block

Value of Dry Milk—\$3.88/4 lb. box

Value of Rice—\$.38/2 lb. bag

Value of Corn Meal—\$.68/5 lb. bag

Value of Flour—\$.53/5 lb. bag

Rounds I, II, III & IV

83 blocks of cheese	22 households	\$ 560.25 (cheese)
106 blocks of butter	57 persons	153.70 (butter)
17 boxes of dry milk		o5.96 (dry milk)
36 bags rice		13.68 (rice)
14 bags corn meal		9.52 (corn meal)
19 bags flour		10.07 (flour)

CLOTHING ASSISTANCE—Provides locally donated clothing to families in need. Value — \$25.00 per family.

5 families	5 households 21 persons	125.00
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INFORMATION AND REFERRAL

CAP provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other concerns to anyone in need. Value is difficult to assign.

15 Units	**Units of Service 3 #Households 3 # People 5	30.00
-------------	---	-------

\$30,949.85

** Tax Returns: Provide assistance to low income in filing income tax returns. Value of service includes all forms. Value: \$10/hr.

MINUTES OF THE NEWBURY TOWN MEETING FOR THE YEAR 1986

March 11, 1986, the meeting was called to order by Moderator Vincent Iacopino at one o'clock in the afternoon. Article 1 was read to "To choose all necessary town officers for the ensuing year." The polls were opened. Article 2: to see if the town will vote to recess the business meeting until Wednesday March 12, 1986 at 7:00 p.m. Motion was made and seconded. So voted. Polls closed at 7:00 p.m. on March 11, 1986.

Business Meeting March 12, 1986

Moderator Vincent Iacopino reopened the meeting and read the results of the balloting:

Selectmen for three years: Joseph Cardillo, Jr.	155
Town Moderator: Vincent Iacopino	281
Town Clerk for one year: Linda E. Messenger	261
Town Tax Collector for one year: Linda E. Messenger	262
Town Treasurer for one year: Walter Croteau	282
Road Agent for one year: Harold Folsom	269
Overseer of Public Welfare for one year: Alison Kinsman	278
Trustee of Trust Funds for three years: Veda Hosmer	280
Library Trustee for three years: Joan Schroeder	274
Supervisor of Checklist for six years: Frank Yager	276
Auditor for one year: Mark Miller	261
School Moderator for one year: Brackett L. Scheffy	253

Article 3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations in the amount of \$532,324.00. Motion was made and seconded to adopt Article 3 as read. Voice vote affirmative.

Article 4. To see if the Town will authorize the Selectmen to borrow money in anticipation of the taxes. Motion was made and seconded to adopt Article 4 as read. Voice vote affirmative.

Article 5. To see if the Town will vote to accept the minutes of the 1985 Town Meeting as printed. Motion was made and seconded to adopt Article 5 as read. Voice vote affirmative.

Article 6. To see if the Town will vote to authorize the Selectmen to sell tax acquired properties to the highest bidder at a duly advertised auction. Motion was made and seconded to adopt Article 6 as read. Voice vote affirmative.

Article 7. To hear reports of the Town Officers, Agents and Committees heretofore chosen and pass any vote related thereto. Motion was made and seconded to adopt Article 7 as read. Voice vote affirmative.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$4,191.97 for the Fire Department Equipment Reserve Fund and authorize the withdrawal of this sum for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. Motion was made and seconded to adopt Article 8 as read. Voice vote affirmative.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$8,396.25 for the Highway Department Equipment Reserve Fund and authorize the withdrawal of this sum for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. Motion was made and seconded to

adopt Article 9 as read. Voice vote affirmative.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Fire Department Equipment Fund. Motion was made and seconded to adopt Article 10 as read. Voice vote affirmative.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the Highway Department Equipment Reserve Fund. Motion was made and seconded to adopt Article 11 as read. Voice vote affirmative.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Police Department Equipment Reserve Fund. Motion was made and seconded to adopt Article 12 as read. Voice vote affirmative.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for a Building Reserve Fund for improvement to Town buildings. Motion was made and seconded to adopt Article 13 as read. Discussion followed. Mr. Cardillo urged voters to defeat this motion as the funds were not needed at this time. Article 13 was defeated on a voice vote.

Article 14. To see if the Town will accept the following cemetery trust fund:

Elizabeth Fortune Chandler Cemetery \$100.00

Motion was made and seconded to adopt Article 14 as read. Voice vote affirmative.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be used by the Planning Board in the development of the Master Plan for the Town of Newbury. Motion was made and seconded to adopt Article 15 as read. Voice vote affirmative.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$37,500.00 to rebuild the Newbury Center Town Dock, of which \$12,790.00 is to be authorized to be withdrawn from the Dock Repair Capital Reserve Fund. Motion was made and seconded to adopt Article 16 as read. Discussion followed: Dick Butterfield spoke as the Committee representative. The work would start the fall of 1986 and be completed by 1988. We need to appropriate the money now for the work to be done in the fall. Mr. Beal stated that about \$1,100.00 would be needed to replace planks to make it safe for the summer. The money is in the reserve fund for the repair of the Blodgett Dock. Mr. Burnell asked about the tilt of the Blodgett Dock and was told the dock would be leveled and repair work done prior to summer.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$17,000.00 for a 1978 International chassis and a 1986 1200 gallon tank and authorize the withdrawal of the required amount from the Fire Department Equipment Reserve Fund. Motion was made and seconded to adopt Article 17 as read. Voice vote affirmative.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Town Office Equipment Reserve Fund. Motion was made and seconded to adopt Article 18 as read. Mr. Wheeler asked what this money would be used for. Mr. Diekmann told him it was for computers. This fund would enable the Town to pay for the computers when the time came to purchase this equipment. Voice vote affirmative.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to pay for the repainting, with two coats, of the Town Library. Motion was made and seconded to adopt Article 19 as read. Discussion followed. Mr. Wolf made an amendment to Article 19 to read as follows: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to pay for the repainting, with two coats, of the Town Library and authorize the withdrawal of the amount required from the Building Reserve Fund for improvement to Town building. Amendment was seconded. Motion was made and seconded to amend Article 19 as read. Voice vote affirmative. Motion was made and seconded to adopt Article 19 as amended. Voice vote affirmative.

Article 20. To see if the Town will vote to change the office of Road Agent from elec-

tion to appointment effective January 1, 1987. Motion was made and seconded to table Article 20. Motion was defeated on a voice vote. Motion was made and seconded to adopt Article 20 as read. Discussion followed. Mr. Folsom spoke in favor of the article. He felt the Road Agent position would be stabilized. Mr. Digilio felt that if the man who is the Road Agent does a good job he would have no problem being re-elected each year. Mr. Wolf felt the job was a professional position and that a person need not go out each year campaigning. Questions were asked on terms of appointment and would there be a probationary period. Mr. Beal stated that the terms would probably be similar to that of the Police Chief and also to see what other towns have done. It was noted that the article does not say who is going to appoint the Road Agent. Mr. Webster suggested that we vote on the article and turn it down. That it be brought back next year with certain guidelines. Mr. LeClair made a motion to amend Article 20 as follows: To see if the Town will vote to change the office of Road Agent from election to appointment by the Selectmen effective January 1, 1987. Motion was made and seconded to amend Article 20 as read. Discussion followed. Motion was made and seconded to adopt Article 20 as amended. Voice vote affirmative.

Article 21. To see what action the Town wishes to take concerning the following ordinances:

A. To make Pine Street one way northbound from Blodgett Landing Road to Post Office Street.

B. To make Washington Street one way northbound from Blodgett Landing Road to Sunlight Lane.

C. To make Lake Street, a.k.a. Front Street, one way southbound from Sunlight Lane to the intersection of Washington Street and Blodgett Landing Road. Operators in violation of the above ordinances may be fined up to \$100.00 (One Hundred dollars). Motion was made and seconded to adopt Article 21 as read. Discussion followed. Mr. Tinker explained that there was no law to go with the signs. He is asking that we put in the laws to go with the signs. Voice vote affirmative.

Article 22. To see if the Town will vote to rescind the two hour parking restriction for motor vehicles at the Newbury Harbor parking lot and at Bell Cove parking area. Motion was made and seconded to adopt Article 22 as read. Discussion followed. Mr. Butterfield stated that this article is in direct opposition to the Master Plan. He stated that the Master Plan provides for the two parking areas to be used for recreational purposes. Article was adopted by a show of hands.

Article 23. To see if the Town will vote to accept 814 feet of the new road known as South Brook Road in Marshall Woods, the Bradbrook Development off Newell Road, subject to the approval of the Road Agent and Selectmen. Motion was made and seconded to adopt Article 23. Voice vote affirmative.

Article 24. To see if the Town will vote to authorize the Planning Board to approve or disapprove site plans for the development of tracts for nonresidential uses, or for multi-family dwellings (structures containing more than 2 dwelling units), and to adopt site plan review regulations for this purpose; and, further, to direct the Town Clerk to file a certified copy of this vote with the Merrimack County Registry of Deeds. Motion was made and seconded to adopt Article 24 as read. Discussion followed. Paul Diekmann spoke on this article. He emphasized that this article dealt with nonresidential uses and multi-dwelling structures only. He explained that it gave the Board guidelines to follow and questions to ask when a new development comes up. Mr. Wright stated that he would like to see the vocabulary of these regulations before he is asked to vote on them. He would like to see them written and able to vote on them as was done yesterday for zoning regulations. Mr. Diekmann stated that the procedure was a public hearing and then approval by the Planning Board and does not have to go before a vote. Mr. Messer asked who at present had the authority to approve or disapprove? Mr. Diekmann

stated that the Planning Board did, but did not have the specific guidelines to go by. Mr. Butterfield asked if site plan review was a restrictive addition or does it give allowable uses also. Mr. Fucarile stated he also would like to see it written out before he just gave the Planning Board carte blanc approval. Mr. Albro read from a book published by the state that has the list the Planning Board is asking for. Mr. Wolf spoke in favor of the article in that there are no controls but a thin zoning ordinance. Nancy Marashio spoke as a member of the committee. She stated that when people come in and say they are going to do something and then change their plans, there is no authority to make them do the project correctly. Several spoke against the article at this time due to lack of specific information. The question was asked when this could be brought back up if this is defeated? It was stated it could be brought back up next year. Motion was moved to a vote. Motion was defeated on a hands vote.

38 yes 63 no

Article 25. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purpose of closing out, to state requirements, the solid landfill located on the property of Mountain View Garage, Route 103, Newbury, N.H. (by petition). Motion was made and seconded to adopt the article as read. Mr. Folsom spoke on the article. He stated that the town and state dumped much of the fill that is located at this site. Mr. St. Cyr asked what had to be done to clean this up. Mr. Walkey spoke about the inherited problem. He said the state wants him to fill and grade the property. Mr. Wright asked if we help this individual out, do we open the Town up to future liabilities. Mr. Butterfield spoke about the encroachment on the nearby wetlands. He thought that we should help this gentlemen out and go on record as this is not something that is going to be a trend. Mr. Digilio asked if Mr. Folsom could do this for a lot less money? Mr. Folsom said that he did not have the proper equipment. Mr. Jones stated that many years ago they were told they could not dump stumps at the town dump. At that time a selectman authorized them to dump at the garage owned by George Croteau. Article was moved to a vote. Voice vote was affirmative.

Article 26: To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Newbury and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. Motion was made and seconded to adopt Article 26 as read. Discussion followed. A motion was made to amend Article 26 to read as follows: To see if the Town will vote to oppose the burial, storage and transportation of high level radioactive waste in the State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (DOE's) present plan to dispose of radioactive waste. Motion was made and seconded to amend Article 26 as read. Motion was made and seconded to adopt Article 26 as amended. Voice vote was affirmative.

Article 27. To see if the Town will vote to change the term of the Overseer of the Public Welfare from one (1) to three (3) year term commencing with the 1987 Town Meeting elections. Motion was made and seconded to adopt Article 27 as read. Voice vote was affirmative.

Article 28. To see what action the Town wishes to take regarding the unanimous recommendations of the Personnel Review Committee, the appointment of which was authorized at the Town Meeting of March 1985.

1. All authority to set future salaries, wages, hours and benefits for all town employees be vested in the hands of the Selectmen, with consideration given to advice of department heads, effective following passage at Town Meeting.

2. All positions currently paid below \$5.00 per hour be brought up to \$5.00 per hour, effective April 1, 1986 excluding firemen.

3. Tax Collector:

a. A term of three years be established for this office.

b. The following salary range be established:

first year \$ 8,000.00

second year 9,000.00

third year 10,000.00

c. Full cost of health insurance plan be paid for by the Town to bring this position into line with like benefits for other employees.

Effective date of No. 3 to be January 1, 1987

4. Town Clerk:

a. No change in fees currently accruing to the clerk.

b. A term of three years to be established for this office.

5. That the selectmen appoint a committee of three to provide an on-going review and recommendations concerning future adjustments in salaries, wages, hours and benefits. Motion was made and seconded to adopt Article 28 as read. Discussion followed. A motion was made and seconded to delete sub-paragraph 2 in its entirety. A motion was made and seconded to adopt Article 28 in the above manner with sub-paragraph 2 deleted. Discussion followed. A motion was made to delete Article 28 in its entirety. It was felt that the terms and conditions were not defined. A motion was made and seconded to amend Article 28 to read: Amend Article 28 by deleting Article 28 in its entirety and referring the matter to a personnel committee to make recommendations to the Board of Selectmen. Article was passed on a hands vote.

37 yes 29 no

Article 29. To transact any other business that may legally come before said meeting.

Alison Kinsman spoke on the new welfare guidelines. A motion was made and seconded to adopt the revised written welfare guidelines to comply with the changes in Chapter 380 of the laws of 1985. Moved to a vote and passed in the affirmative.

A motion was made to list the effect on tax dollars each warrant article would have. This motion was seconded and moved to a vote. The vote was in the affirmative.

Motion was made that the selectmen be authorized to raise wages of all of our people they consider underpaid to \$5.00 an hour for the ensuing year. Motion was seconded and moved to a vote. Vote was in the affirmative.

Meeting was adjourned at 12:55 a.m.

Respectively submitted,
LINDA E. MESSENGER
Newbury Town Clerk

Vital Statistics
of the
Town of
NEWBURY
NEW HAMPSHIRE
for the year ending
December 31, 1986

BIRTHS
Registered in the Town of Newbury, New Hampshire
For the Year Ending December 31, 1986

Date of Birth	Place of Birth	Name of Child	Name of Father	Mother's Maiden Name
January 14	Hanover	Harrison McCusker Bennett	Stephen Bennett	Gail Ehlin
February 13	Hanover	Lawrence Andre' Robillard	Real Robillard	Marie Robillard
February 21	Concord	Kimberly Marie Reinhardt	John Reinhardt	Mary Elchisak
June 4	Hanover	Aaron Levi Feinberg	Richard Feinberg	Delores Baillargeon
June 4	Hanover	Elizabeth Marie Sias	Stanley Sias	Debra Wessels
June 13	New London	Lawrence Paul Nelson	Colin Nelson	Melissa Manning
June 24	Hanover	Kristen Elizabeth Signorino	Michael Signorino	Leslie Spielberg
July 31	Concord	Elizabeth May Wolf	Daniel Wolf	Beverly Richards
September 7	Hanover	Michael David Sampson	Douglas Sampson	Sandra Ann Iooos
October 7	Hanover	Maxwell Norris Schmidtko	Harald Schmidtko	Tayo Sands
October 20	Concord	Kelly Fae Seidel	Harry Seidel	Kathleen Hughes

I hereby certify that the above is correct according to the best of my knowledge and belief.

Linda E. Messenger,
Town Clerk

MARRIAGES

Recorded in the Town of Newbury, New Hampshire

For the Year Ending December 31, 1986

Date of Marriage	Place of Marriage	Name of Bridegroom	Name of Bride	Officiant
April 5	S. Newbury	George Kalipolitis, Jr.	Ruth C. Thomas	Robert E. Washer Minister
June 22	New London	Charles F. Kane	June W. Howard	Frederick Stecker IV Rector
June 17	Enfield	Richard H. LaPorte	Joyce H. Day	Peter G. Russell Justice of Peace
July 5	Rindge	James Titchen	Lynda A. Hilderbrand	Richard J. Tulip Minister
July 12	Sunapee	Benjamin Schore	Kira J. Fournier	Jean W. Putonen Justice of Peace
August 8	Newbury	John A. Famiglietti II	Dawn C. Everett	Fr. Andre Gagnon Priest
October 4	New London	Richard Scott Torpie	Ann M. Adams	Robert W. Thurston Minister
October 5	Newbury	Robert A. Greene	Sharon J. Keniston	Bradford C. White Justice of Peace
October 18	Wilnot	William C. Christiansen	Michelle M. Cutter	Susan S. Hansen Justice of Peace
November 1	Newbury	Stephen Y. Meding	Rosemary R. Knight	Stephen V. Weaver Minister
December 7	Sunapee	Peter C. Diekmann	Elizabethann Comer	Virginia O'Brien Irwin Justice of Peace

I hereby certify that the above is correct according to the best of my knowledge and belief.

Linda E. Messenger,
Town Clerk

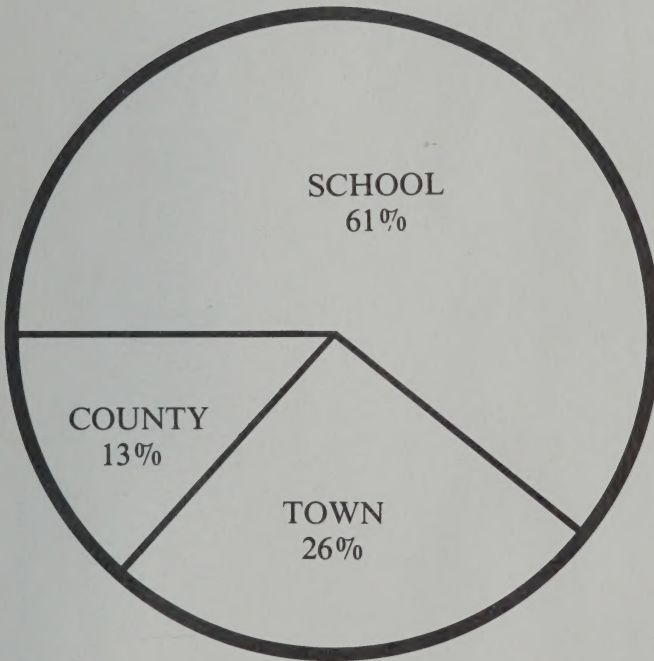
BURIALS and DEATHS
Registered in the Town of Newbury, New Hampshire
For Year Ending December 31, 1986

Date of Death	Place of Death	Name of Deceased	Place of Birth	Age
January 15	New London	Mary B. Leydon		64
January 19	Newbury	Carolyn L. Carlson	Needham, MA	
March 1	Hanover	Lawrence A. Robillard	Hanover	16 days
March 25	Unity	Irene Therriault		75
April 16	Hanover	Kelley A. Bentley	Chicago, Ill.	25
April 25	New London	John VanDenBerg	Midland Park, NJ	66
June 23	Newbury	Paul F. Kelley	Methuen, MA	47
June 24	Newbury	Alfred P. Degenhardt	Newport, RI	82
August 7	New London	Edward G. Thorp	W. Roxbury, MA	82
August 8	New London	Frederick S. Cook	Billerica, MA	91

I hereby certify that the above is correct according to the best of my knowledge and belief.

Linda E. Messenger,
Town Clerk

YOUR TAX DOLLARS



Municipal Tax	\$ 4.44
School Tax	10.30
County Tax	<u>2.13</u>
Tax Rate Per Thousand	\$16.87

TOWN OF NEWBURY

ALL EMERGENCY CALLS

Ambulance	526-2777
Fire	526-2777
Police	526-2777
Police Station	763-4104

Selectmen's Office	938-2115
Monday through Thursday	
8 am to Noon	
Selectmen meet Monday evenings	7 - 9 pm

Town Clerk and	
Tax Collector's Office	938-2113
Monday & Wednesday 8:30 am to 3:30 pm	
Thursday 1:00 - 6:00 pm	

State Forest Fire Warden - Stan Sias	938-2121
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Town Shed	938-5494
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Planning Board meets at 8 pm, Second Tuesday of each month at the Selectmen's Office.

After calling for Emergency Help it is recommended that you turn on all outside lights, both during the day and at night to aid in locating your residence. If possible have someone outdoors to meet the responding units.